



▶ **MURRIETA VALLEY UNIFIED
SCHOOL DISTRICT**

ENROLLMENT PROJECTION STUDY

DECEMBER 19, 2023

Prepared For:

Murrieta Valley Unified
School District
41870 McAlby Court
Murrieta, CA 92562
951.696.1600

Prepared By:

Cooperative Strategies
2855 Research Drive, Suite 230
Irvine, CA 92606
844.654.2421



COOPERATIVE
STRATEGIES
ASSESS • PLAN • FUND • BUILD

▶ TABLE OF CONTENTS

SECTION	PAGE
I. INTRODUCTION -----	1
II. OVERVIEW OF HISTORICAL ENROLLMENT -----	4
A. Enrollment Trends -----	4
B. Transfer Trends-----	6
III. ATTENDANCE BOUNDARIES AND STUDY AREA ZONES -----	9
IV. INPUTS AND METHODOLOGY -----	14
A. Cohort Survival Factors -----	14
B. Birth Rates-----	15
C. Student Generation Factors -----	17
D. Residential Development-----	17
V. DISTRICTWIDE ENROLLMENT PROJECTION BY SCHOOL OF ATTENDANCE	20
A. Elementary School Enrollment Projection-----	22
B. Middle School Enrollment Projection -----	37
C. High School Enrollment Projection-----	43
VI. CONCLUSION -----	48

EXHIBITS

EXHIBIT A:

Enrollment Projections by School of Attendance

EXHIBIT B:

Enrollment Projections by School of Residence

EXHIBIT C:

Future Residential Projects

EXHIBIT D:

Live/Attend Analysis

I. INTRODUCTION

Murrieta Valley Unified School District ("School District"), serves students in grades transitional kindergarten ("TK") through 12 residing within portions of the cities of Murrieta and Temecula (collectively, "Cities") and a portion of the unincorporated County of Riverside ("County"). The School District's facilities consist of 11 elementary schools serving grades TK through 5, four (4) middle schools serving grades 6 through 8, three (3) high schools serving grades 9 through 12, and one (1) alternative school serving grades K and 12 (please refer to Map 1 on the following page for a geographic profile of the School District). Since the 2013/2014 school year, the enrollment of the School District has decreased by 783 students, with an average annual decrease of approximately 78 students per year over that period. In order to determine the estimated growth or decline of the student population over the next ten (10) years ("Study Period"), the School District has retained the services of Cooperative Strategies to review data and projections provided by the School District and to prepare an Enrollment Projection Study ("Study").

In school year 2023/2024, the enrollment of the School District was 22,240 students. Based on the information contained in the Study, the enrollment of the School District is expected to fluctuate early before increasing through the end of the Study Period.

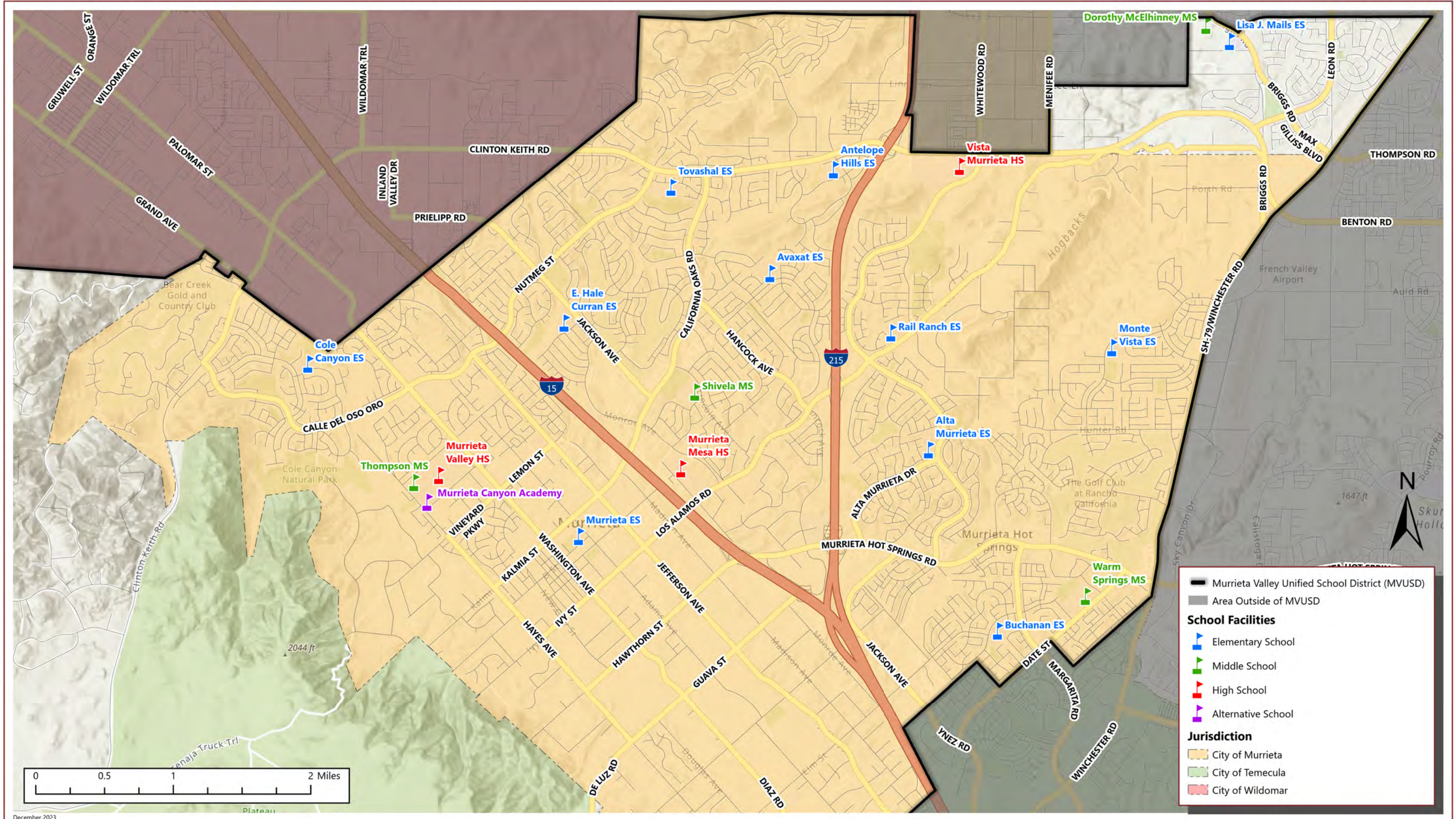
As is the case with any long-term projection of student enrollment, the School District should keep in mind that the Study is a living document based on information gathered during the third and fourth quarters of 2023. Due to fluctuations in population, changes in residential development, unforeseen economic conditions, and alterations in School District enrollment policy, adjustments to this Study will be necessary as fluctuations in population, economy, and housing market take place over the Study Period.

While the Study's mission is to provide future student enrollment projections, it is also valuable to analyze historical and current trends. The following is an outline of the Study's six (6) subsequent sections:

- Section II reviews the historical enrollment trends of the School District.
- Section III identifies the current attendance boundaries and Study Area Zones of the School District
- Section IV provides the inputs and methodologies used to project the number of students in the School District over the Study Period. This section includes a discussion of cohort survival factors, birth rates, and the method used to project future student enrollment.
- Section V projects the districtwide enrollment for the School District over the Study Period for each school.
- Section VI summarizes the findings of the Study.

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

MAP 1 - GEOGRAPHIC PROFILE



December 2023

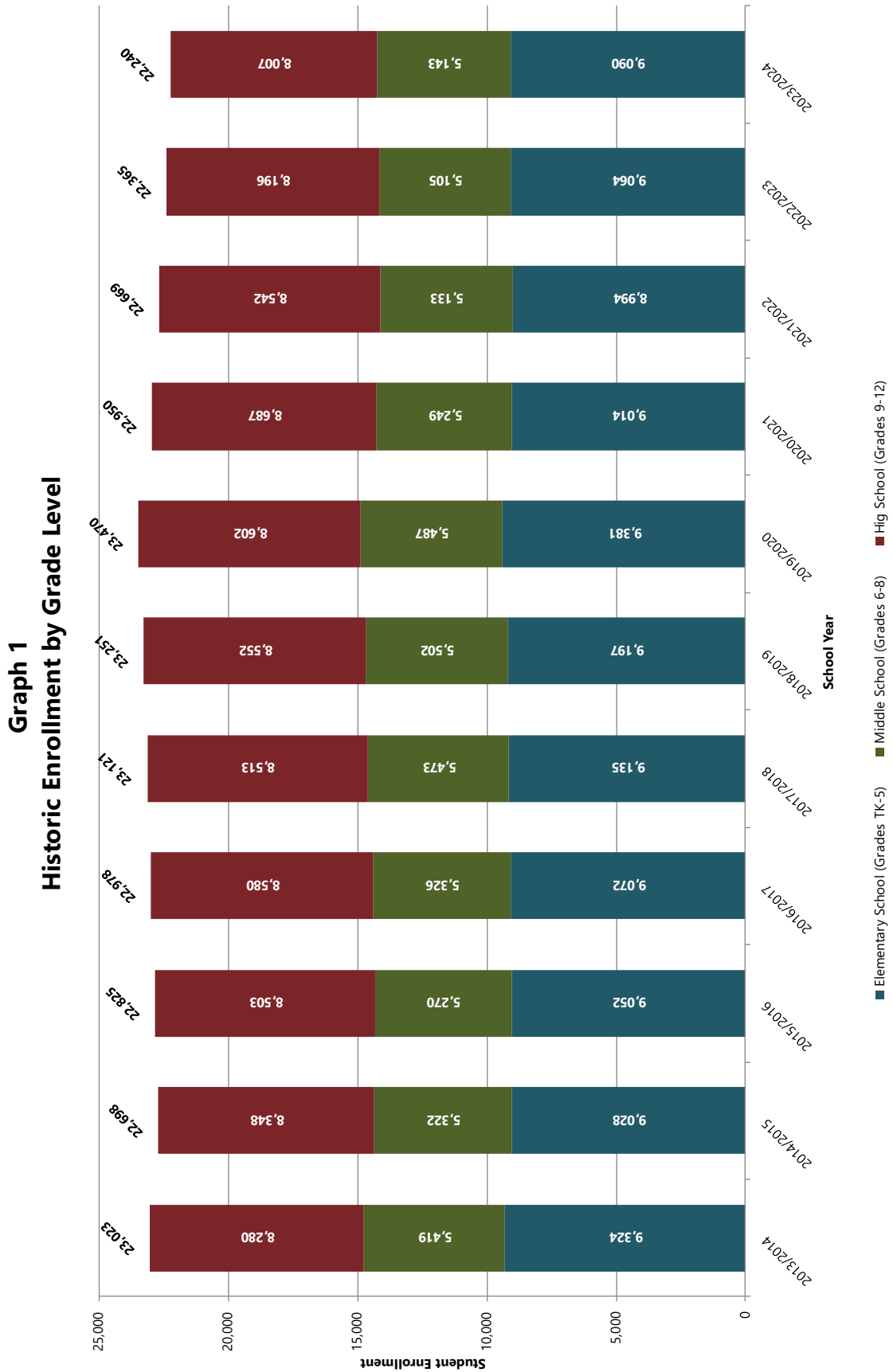
II. OVERVIEW OF HISTORICAL ENROLLMENT

To analyze the total districtwide enrollment, Cooperative Strategies utilized data from the California Department of Education ("CDE") for school years 2013/2014 through school year 2023/2023 and the School District enrollment database for school year 2023/2024.

In order to analyze the enrollment trends by grade level and region, the School District provided Cooperative Strategies with a database of the enrolled students for school years 2020/2021 through 2023/2024 (for more information on this process, see Section III.A.). This allowed Cooperative Strategies to assess the concentration of where students reside within their respective attendance boundaries regardless of which school the student attends.

A. ENROLLMENT TRENDS

The enrollment of the School District has fluctuated but remained fairly constant between school years 2013/2014 and 2023/2024. The ten-year historic enrollment of the School District is shown on Graph 1 on the following page while the annual change of student enrollment is shown in Table 1.



T A B L E 1

ANNUAL RATE OF CHANGE IN STUDENT ENROLLMENT

School Year	Growth/ (Decline)	Growth/(Decline) Percentage
2013/2014 to 2014/2015	(325)	(1.41%)
2014/2015 to 2015/2016	127	0.56%
2015/2016 to 2016/2017	153	0.67%
2016/2017 to 2017/2018	143	0.62%
2017/2018 to 2018/2019	130	0.56%
2018/2019 to 2019/2020	219	0.94%
2019/2020 to 2020/2021	(520)	(2.22%)
2020/2021 to 2021/2022	(281)	(1.22%)
2021/2022 to 2022/2023	(304)	(1.34%)
2022/2023 to 2023/2024	(125)	(0.56%)
Average Growth/Decline Since 2013/2014	(78)	(0.34%)

As shown in Graph 1 and Table 1, the School District's enrollment has decreased by 3.4% percent (783 students) since school year 2013/2014.

B. TRANSFER TRENDS

Each year the School District enrolls a number of incoming students that reside outside of the School District boundaries. Incoming students that attend the School District but reside in another school district are referred to as incoming interdistrict transfers ("IDTs").

Overall, the number of IDTs has increased from school year 2019/2020 to school year 2023/2024. As total student enrollment has fluctuated since school year 2019/2020, the percentage share of the student enrollment as IDTs has increased annually. Table 2 shows the number of IDTs in each year, the total enrollment of the School District, and the percentage of incoming IDTs from 2019/2020 through 2023/2024.

T A B L E 2
INCOMING INTER-DISTRICT TRANSFERS

Item	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
IDTs	2,492	2,477	2,822	2,684	2,773
Total Enrollment	23,470	22,950	22,669	22,365	22,240
Percentage	10.6%	10.8%	12.4%	12.0%	12.5%

Tables 3 through 5 show the number of incoming IDTs by grade and the schools that they attend for the elementary school, middle school, and high school levels, respectively.

T A B L E 3
INCOMING ELEMENTARY SCHOOL IDTS
BY SCHOOL AND GRADE IN SCHOOL YEAR 2023/2024

School Name	Grade Level							Total
	TK	K	01	02	03	04	05	
Elementary School								
Alta Murrieta ES	6	11	10	11	14	8	6	66
Antelope Hills ES	11	15	14	14	19	20	13	106
Avaxat ES	5	5	8	11	5	10	9	53
Cole Canyon ES	5	11	12	15	14	16	12	85
Daniel N. Buchanan ES	4	10	8	3	6	11	9	51
E. Hale Curran ES	1	6	9	9	13	7	11	56
Learn@Home TK-8	0	1	1	1	0	1	1	5
Learn@Home Virtual	0	0	0	1	0	1	0	2
Lisa J. Mails ES	12	26	35	49	51	28	39	240
Monte Vista ES	3	6	8	9	11	7	7	51
Murrieta ES	0	6	7	11	8	15	18	65
Rail Ranch ES	3	3	3	4	3	3	8	27
Tovashal ES	8	17	12	10	9	8	14	78
Total Elementary IDTs	58	117	127	148	153	135	147	885

T A B L E 4

**INCOMING MIDDLE SCHOOL IDTS
BY SCHOOL AND GRADE IN SCHOOL YEAR 2023/2024**

School Name	Grade Level			
Middle School	06	07	08	Total
Dorothy McElhinney MS	110	122	101	333
Learn@Home TK-8	6	5	3	14
Shivela MS	26	35	27	88
Thompson MS	37	48	32	117
Warm Springs MS	15	18	17	50
Total Middle School IDTs	194	228	180	602

T A B L E 5

**INCOMING HIGH SCHOOL IDTS
BY SCHOOL AND GRADE IN SCHOOL YEAR 2023/2024**

School Name	Grade Level				
Middle School	09	10	11	12	Total
Murrieta Canyon Academy	4	1	2	12	19
Murrieta Mesa HS	84	89	86	106	365
Murrieta Valley HS	71	51	61	65	248
Vista Murrieta HS	156	160	153	185	654
Total Middle School IDTs	315	301	302	368	1,286

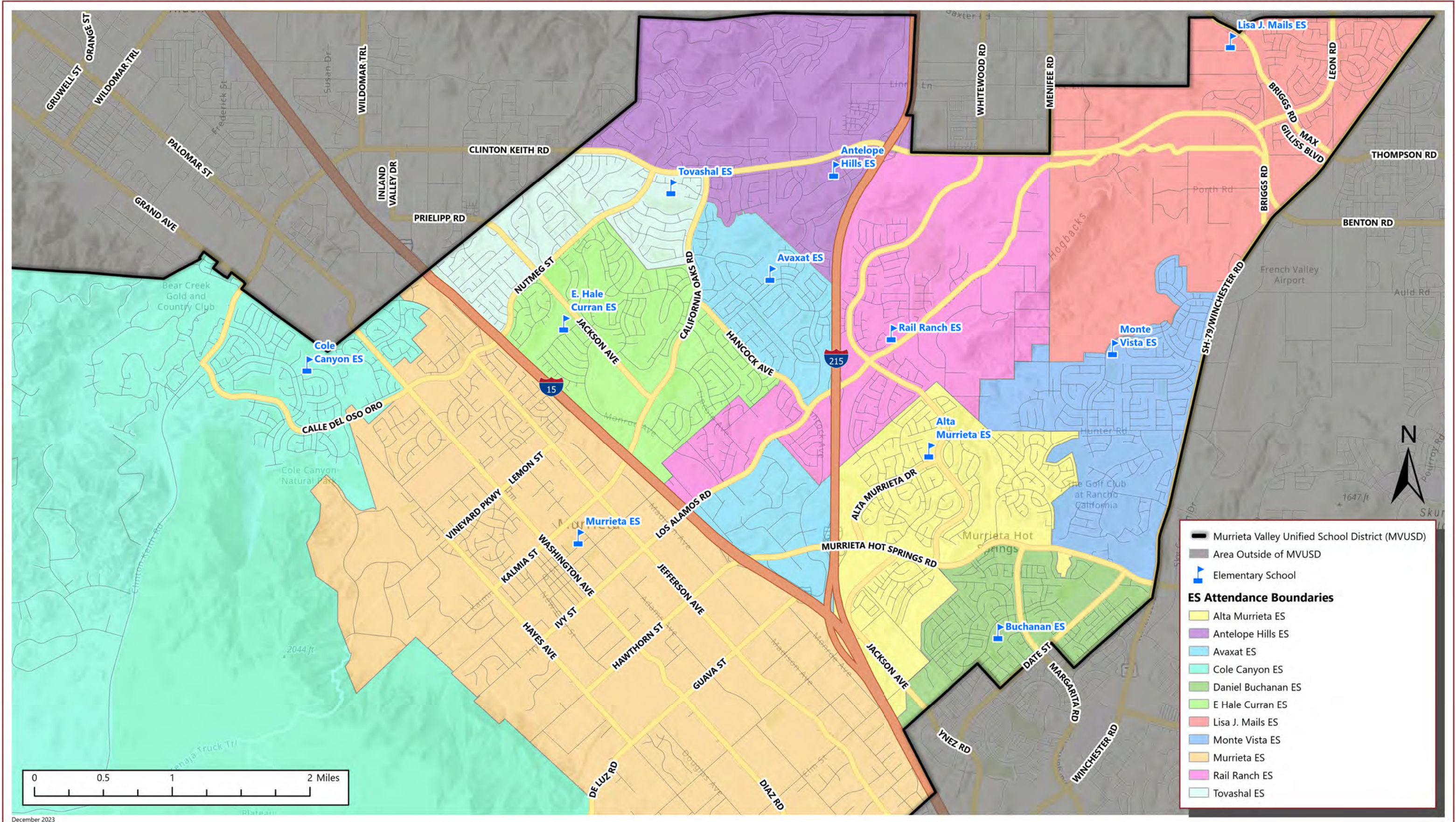
III. ATTENDANCE BOUNDARIES AND STUDY AREA ZONES

Attendance boundaries are defined as geographic areas within a school district that serve the students assigned to a particular school. Currently, there are 11 attendance boundaries at the elementary school level, four (4) at the middle school level, and three (3) at the high school level. Attendance boundaries allow the School District to effectively control enrollment at each facility and will be shifted as (i) new schools are constructed within the School District and/or (ii) student population distribution necessitates it. The existing elementary school, middle school, and high school attendance boundaries are shown on Maps 2, 3, and 4, respectively.

In order to more accurately project the number of students generated from existing and future residential units, the Study incorporates the School District’s boundary zones, hereafter referred to as Study Area Zones ("SAZs"). A SAZ constitutes a region of residential units with similar characteristics such as land use (e.g., single family detached ("SFD") units or multi-family attached ("MFA") units), elementary school, middle school, and high school attendance boundaries, access to major roads, and other characteristics. In addition to identifying the exact location of future residential units, SAZs promote a more accurate analysis of demographic trends and projections of student enrollment. Map 5 illustrates the boundaries of the School District with all 96 SAZs. Each SAZ belongs to one (1) elementary school, one (1) middle school, and one (1) high school attendance boundary.

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

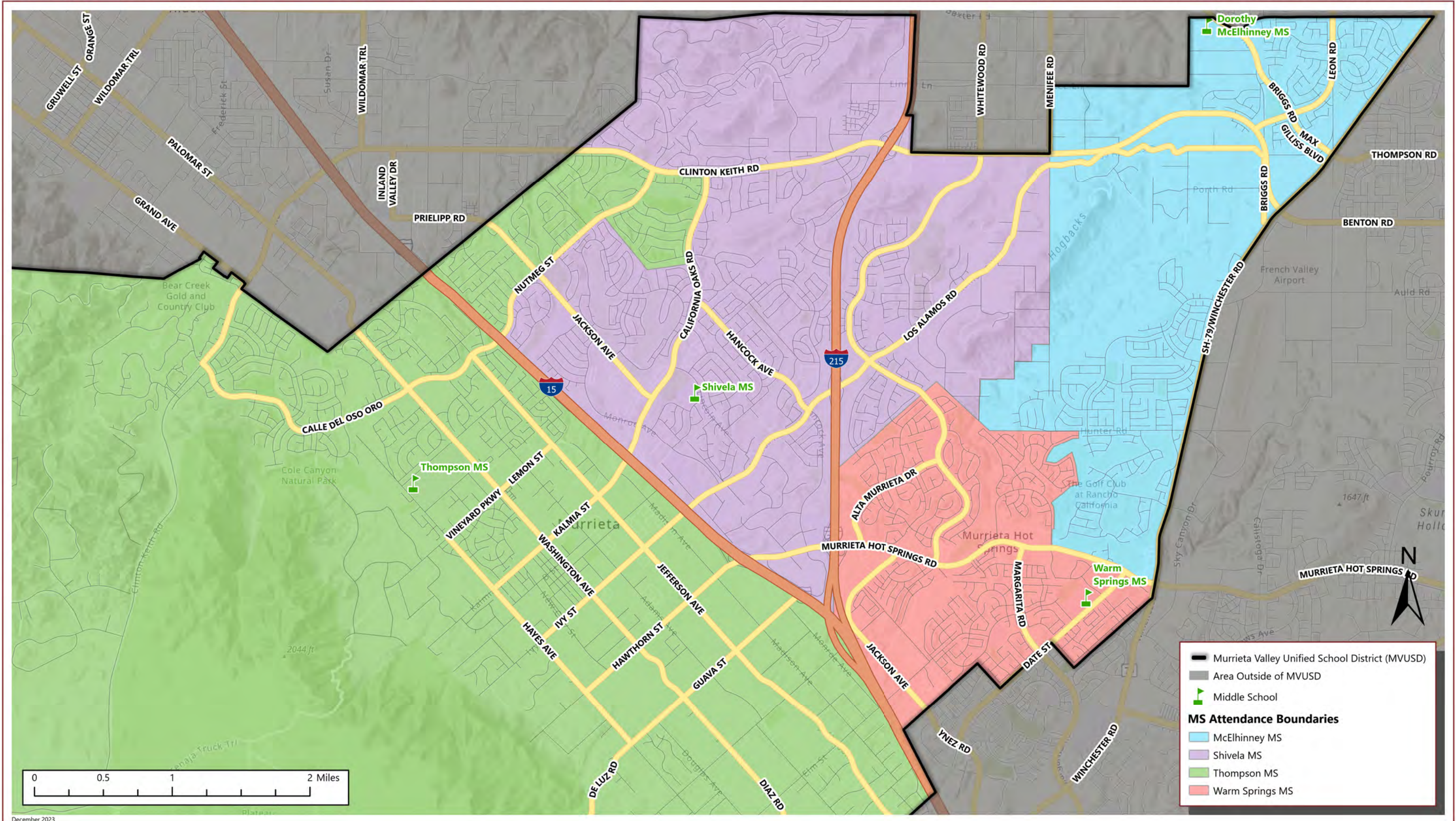
MAP 2 - ELEMENTARY SCHOOL ATTENDANCE BOUNDARIES



December 2023

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

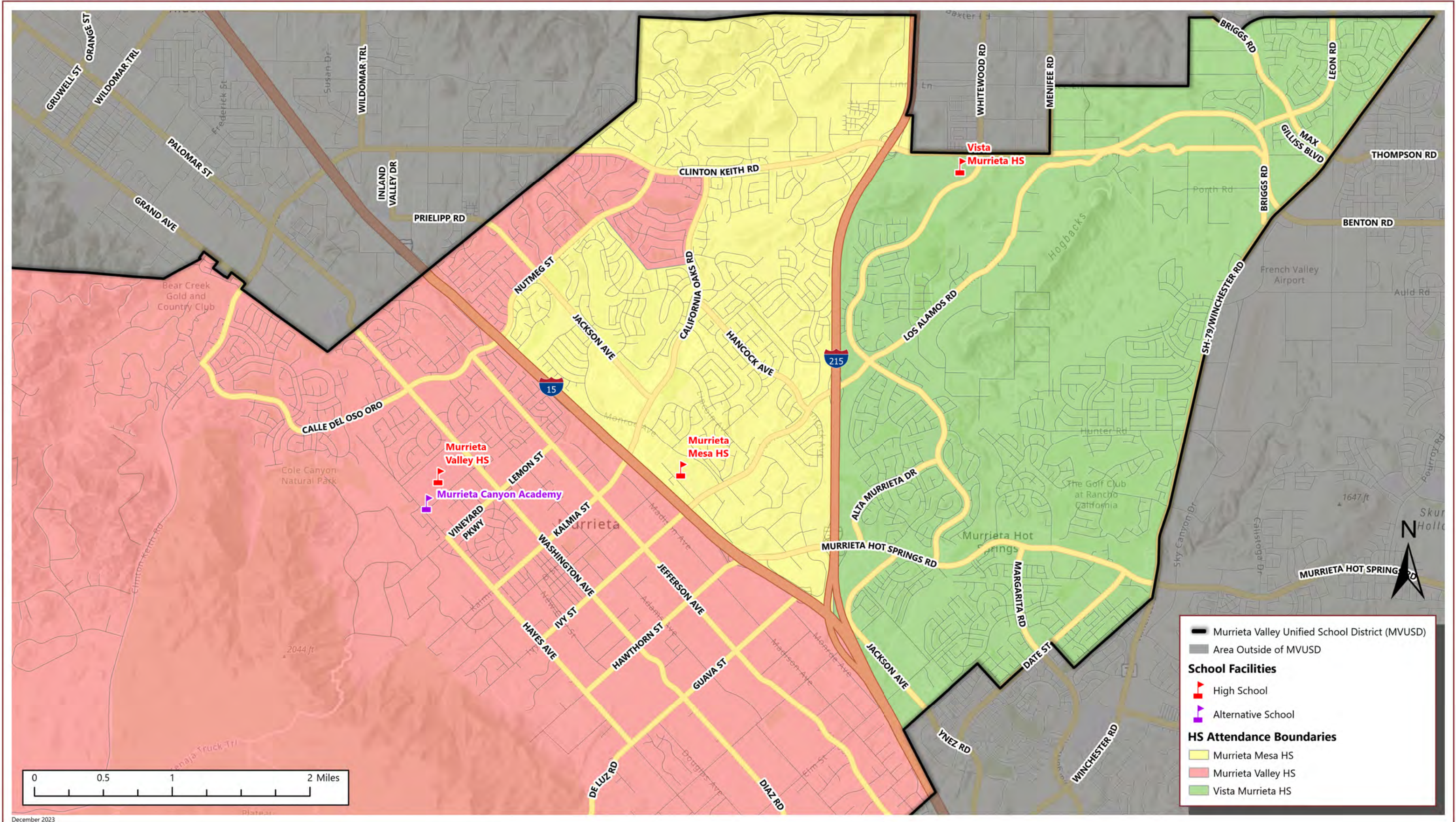
MAP 3 - MIDDLE SCHOOL ATTENDANCE BOUNDARIES



December 2023

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

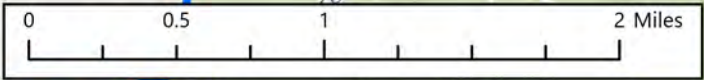
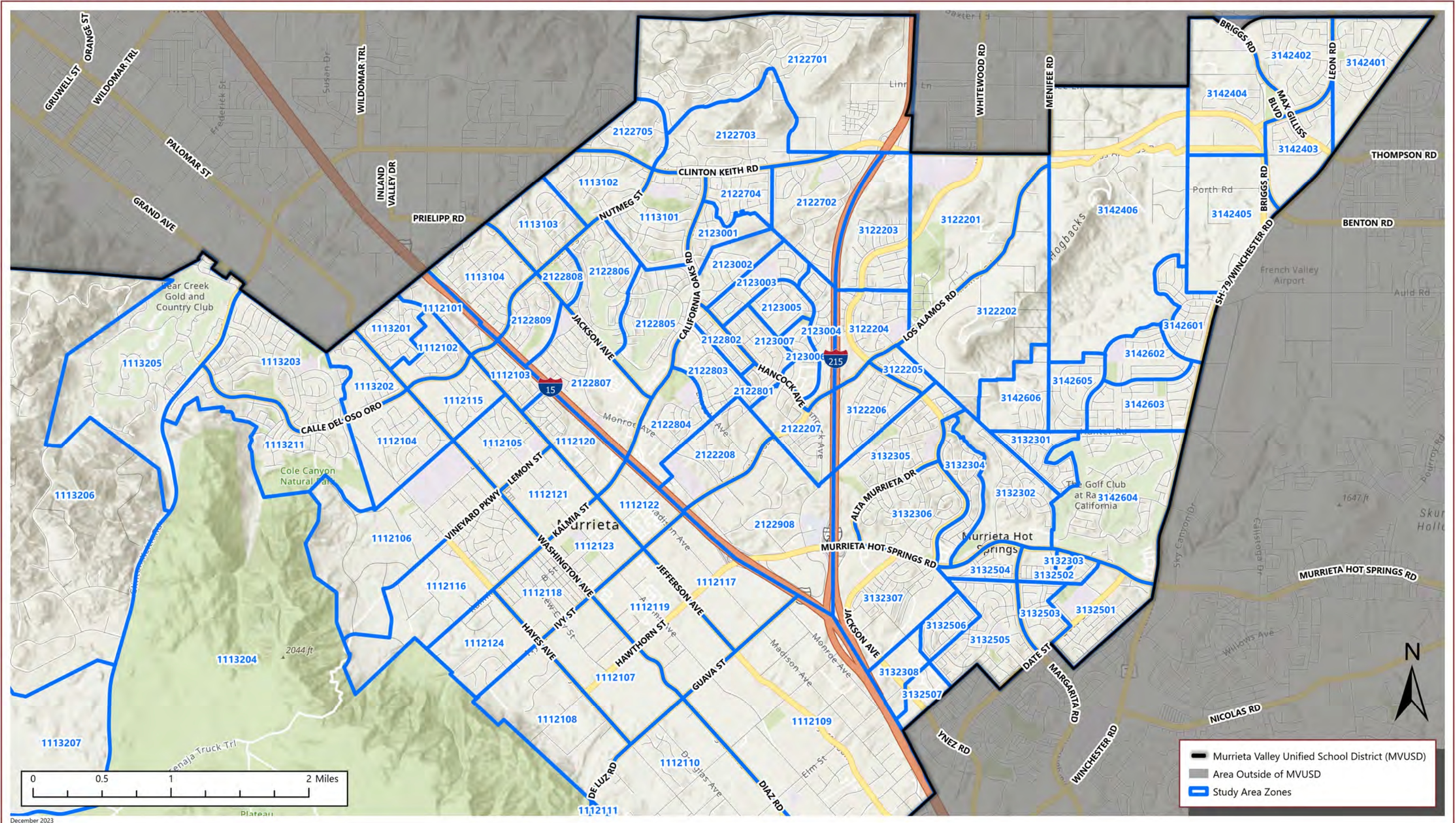
MAP 4 - HIGH SCHOOL ATTENDANCE BOUNDARIES



December 2023

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

MAP 5 - STUDY AREA ZONES



- Murrieta Valley Unified School District (MVUSD)
- Area Outside of MVUSD
- Study Area Zones



December 2023

IV. INPUTS AND METHODOLOGY

This section identifies the components used by Cooperative Strategies to project student enrollment by grade level and location for the School District. Cooperative Strategies identified and analyzed various connections or linkages between (i) the existing housing stock and (ii) future student enrollment. The primary linkages identified by Cooperative Strategies include:

- Cohort Survival Factors (i.e., the percentage of students that progress from one grade level to the next),
- Birth Rates
- Student Generation Rates ("SGRs")
- Residential Development

These enrollment projections are based on each student’s school of residence, not where they attend.

A. COHORT SURVIVAL FACTORS

Cohort survival factors represent the number of students that progress from one grade to the next (e.g., the number of first graders who become second graders, etc.). In order to compute cohort survival factors, Cooperative Strategies analyzed the enrollment of the School District for school years 2020/2021 through 2023/2024. A cohort survival factor greater than 100% indicates that student enrollment is increasing from one grade to the next. Conversely, a cohort survival factor less than 100% indicates that student enrollment is decreasing from one grade to the next. Cooperative Strategies calculated the grade-to-grade progression of students over past five (5) school years within each elementary school, middle school, and high school attendance area, which are summarized in Table 6.

T A B L E 6
COHORT SURVIVAL FACTORS

Schools	Grade Level				
Elementary School	K to 1st	1st to 2nd	2nd to 3rd	3rd to 4th	4th to 5th
Alta Murrieta ES	108.0%	98.7%	92.9%	99.1%	103.1%
Antelope Hills ES	110.8%	103.0%	96.7%	102.7%	103.4%
Avaxat ES	106.0%	100.2%	103.6%	102.7%	102.1%
Cole Canyon ES	110.0%	102.7%	102.6%	102.7%	96.1%
Daniel N Buchanan ES	103.2%	103.7%	100.6%	99.1%	101.2%
E Hale Curran ES	110.8%	92.8%	103.3%	95.9%	101.0%
Lisa J Mails ES	110.8%	104.3%	101.7%	101.2%	101.4%
Monte Vista ES	104.5%	103.7%	101.8%	103.4%	101.5%
Murrieta ES	110.8%	103.0%	104.1%	101.3%	102.6%
Rail Ranch ES	108.2%	94.7%	99.6%	100.0%	93.8%
Tovashal ES	108.7%	103.0%	99.9%	100.8%	100.6%
Middle School	5th to 6th	6th to 7th	7th to 8th		
Dorothy McElhinney MS	102.8%	102.3%	100.6%		
Shivela MS	96.6%	97.9%	102.6%		
Thompson MS	107.1%	100.8%	103.0%		
Warm Springs MS	99.1%	99.3%	99.8%		
High School	8th to 9th	9th to 10th	10th to 11th	11th to 12th	
Murrieta Mesa HS	106.1%	98.8%	95.2%	101.3%	
Murrieta Valley HS	108.5%	100.6%	99.0%	97.7%	
Vista Murrieta HS	106.3%	97.7%	94.3%	100.0%	

B. BIRTH RATES

In order to project TK/kindergarten enrollment during the Study Period, information on actual births by ZIP code was obtained from the California Department of Public Health ("CDPH") and projected births within the were obtained from the California Department of Finance ("DOF"). A summary of the actual and projected birth rates are shown in Table 7.

T A B L E 7

ACTUAL AND PROJECTED BIRTH RATES AS REPORTED BY DOF

Birth Year	Actual Births By ZIP Code^[1]	Actual/Projected County Births^[2]	Birth Rate	Corresponding TK/ Kindergarten Year	Projected/Actual TK/Kindergarten Enrollment^[3]
2008	2,487	N/A	99.72%	2013/2014	1,527
2009	2,422	N/A	97.39%	2014/2015	1,470
2010	2,373	N/A	97.98%	2015/2016	1,585
2011	2,402	N/A	101.22%	2016/2017	1,563
2012	2,294	N/A	95.50%	2017/2018	1,593
2013	2,245	N/A	97.86%	2018/2019	1,596
2014	2,403	N/A	107.04%	2019/2020	1,610
2015	2,357	N/A	98.09%	2020/2021	1,438
2016	2,411	N/A	102.29%	2021/2022	1,501
2017	2,400	N/A	99.54%	2022/2023	1,548
2018	2,346	N/A	97.75%	2023/2024	1,842
2019	2,284	N/A	97.36%	2024/2025	2,019
2020	2,278	N/A	99.74%	2025/2026	2,109
2021	2,359	N/A	103.56%	2026/2027	2,244
2022	2,343	27,780	99.32%	2027/2028	2,318
2023	N/A	27,530	99.10%	2028/2029	2,391
2024	N/A	28,675	104.16%	2029/2030	2,464
2025	N/A	28,664	99.96%	2030/2031	2,472
2026	N/A	28,724	100.21%	2031/2032	2,480
2027	N/A	28,672	99.82%	2033/2034	2,485
2028	N/A	28,695	100.08%	2033/2034	2,488

[1] Actual births by ZIP Codes 92562, 92563, 92590, 92591 & 92596 and provided by the CDPH.

[2] Actual and projected births documented for the County provided by DOF.

[3] Projected TK/Kindergarten enrollment includes students generated from future residential units as well as programmatic changes to the statewide TK program.

C. STUDENT GENERATION RATES

In order to project the impact on the School District's student enrollment from Future Units, Cooperative Strategies calculated SGRs for SFD and MFA units (which include condominiums, townhomes, duplexes, triplexes, and apartments) utilizing the School District's school year 2023/2024 student data as well as the County of Riverside's 2023/2024 Assessor's Roll. These SGRs are shown in Table 8.

T A B L E 8

STUDENT GENERATION RATES

School Level	Single Family Detached Units	Multifamily Attached Units
Elementary School (Grades TK-5)	0.3011	0.2188
Middle School (Grades 6-8)	0.1876	0.1060
High School (Grades 9-12)	0.2309	0.1264
Total	0.7196	0.4512

D. RESIDENTIAL DEVELOPMENT

Based on information obtained from the Cities and local developers, the School District currently has 6,900 residential units planned within its boundaries through school year 2033/2034, excluding age-restricted residential units. Table 8 on the following page shows the projected absorption of residential units by year while Map 6 details the residential projects within the School District and Exhibit C provides supplemental information on future residential projects. (Please note that residential development is expected to continue beyond the period of this Study.)

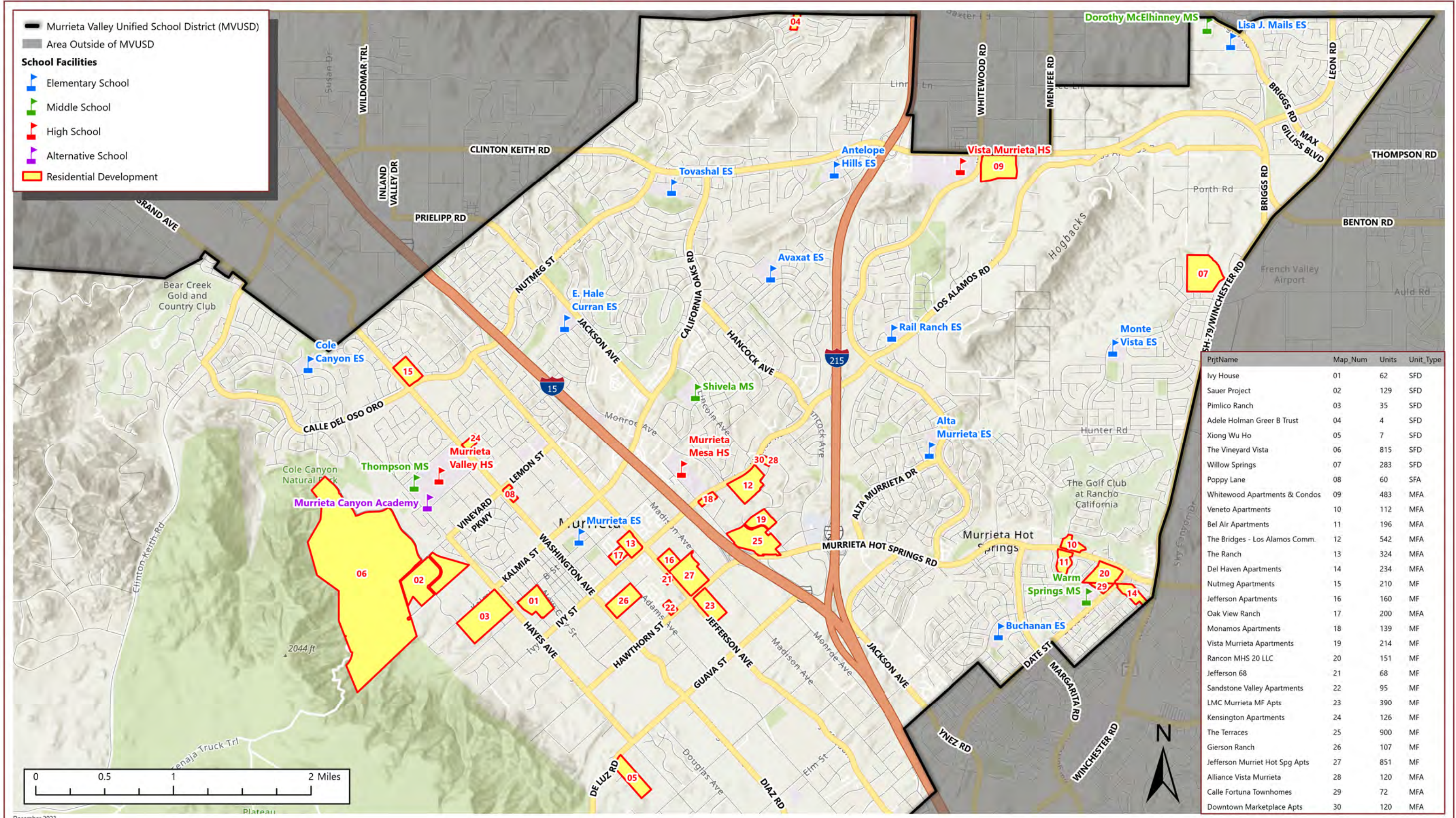
T A B L E 9

RESIDENTIAL ABSORPTION

Year	SFD Units	MFA Units	Total Units
2023/2024	94	328	422
2024/2025	249	968	1,217
2025/2026	247	1,651	1,898
2026/2027	102	1,623	1,725
2027/2028	101	821	922
2028/2029	100	251	351
2029/2030	100	0	100
2030/2031	100	0	100
2031/2032	100	0	100
2032/2033	65	0	65
2033/2034	0	0	0
Total	1,258	5,642	6,900

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

MAP 6 - RESIDENTIAL DEVELOPMENT



December 2023

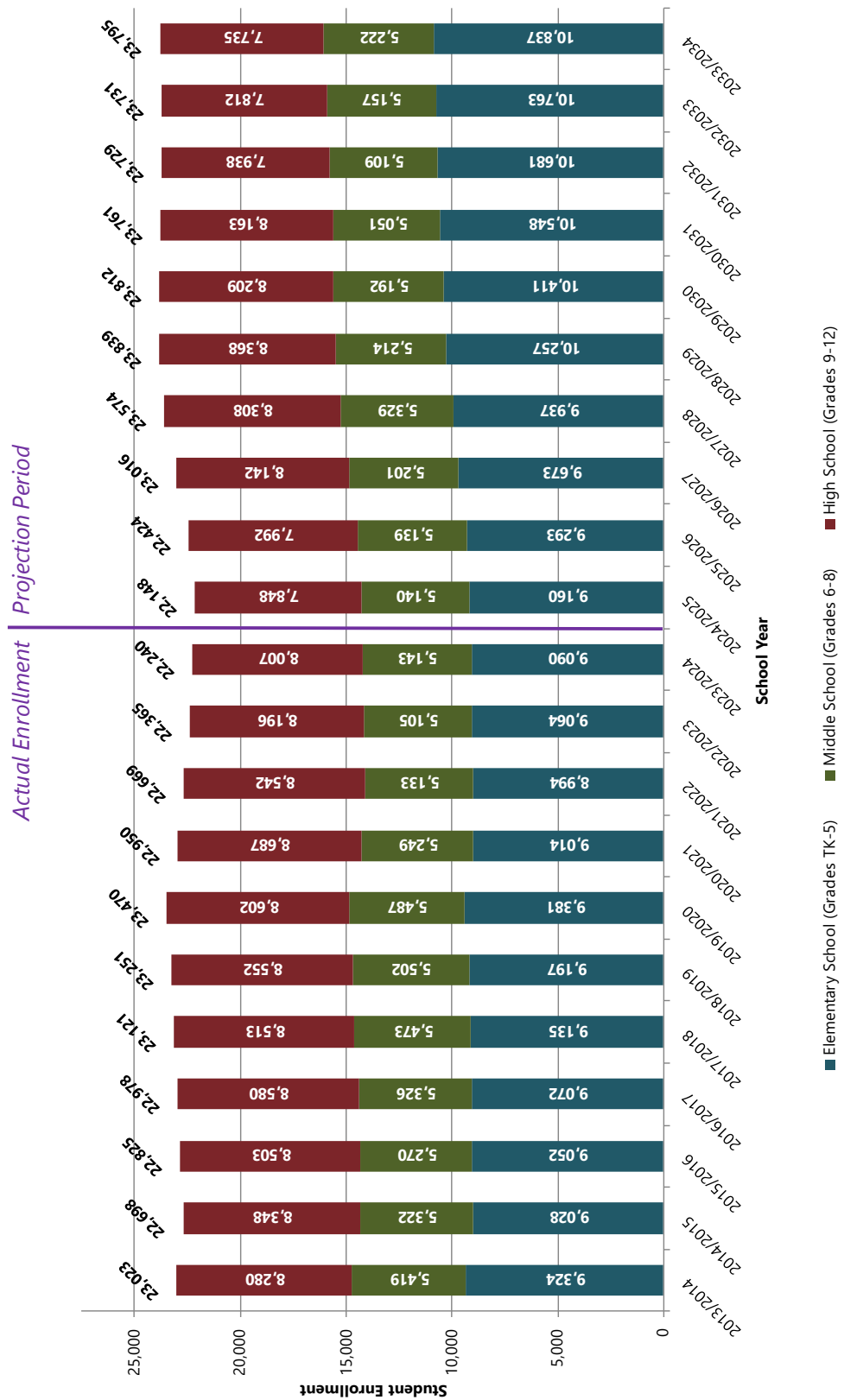
V. DISTRICTWIDE ENROLLMENT PROJECTION BY SCHOOL OF ATTENDANCE

All of the items analyzed in prior sections were employed to project the number of students within the School District in the Study Period.

Cohort survival factors were incorporated to determine the percentage of students in any given year who matriculate to enter the next grade in the following year. Secondly, kindergarten rates and new residential development were incorporated into the projection to project new students entering the School District. Utilizing these inputs and methods, the total student enrollment of the School District is projected to fluctuate before slightly declining at the end of the Study Period.

As shown in Graph 2 on the following page, the student enrollment of the School District is projected to increase by 7.0 percent to 23,795 students by the end of the Study Period. Please see Exhibit A for the complete enrollment projection by school of attendance and Exhibit B for the complete enrollment projection by school of residence.

Graph 2
Historic & Projected Enrollment by Grade Level



A. ELEMENTARY SCHOOL ENROLLMENT PROJECTION

At the elementary school level, enrollment is projected to increase from 9,090 students in School Year 2023/2024 to 10,837 students in school year 2033/2034, equating to a 19.2 percent increase (please note a significant increase at the TK level as a result of full implementation of universal TK by school year 2024/2025). Table 10 shows the projected elementary school enrollment in school year 2033/2034 by grade.

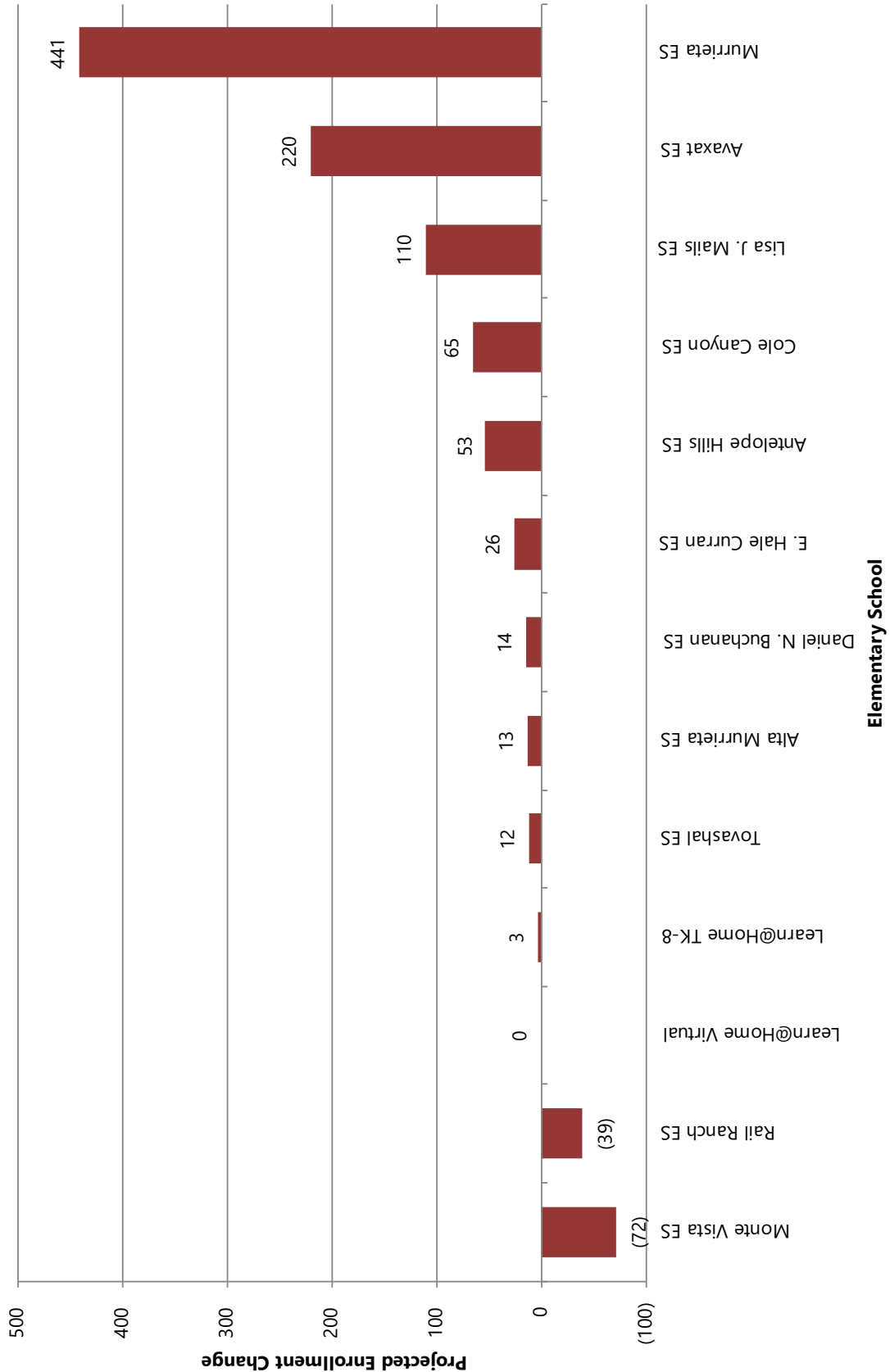
T A B L E 1 0

PROJECTED ELEMENTARY SCHOOL ENROLLMENT THROUGH 2033/2034

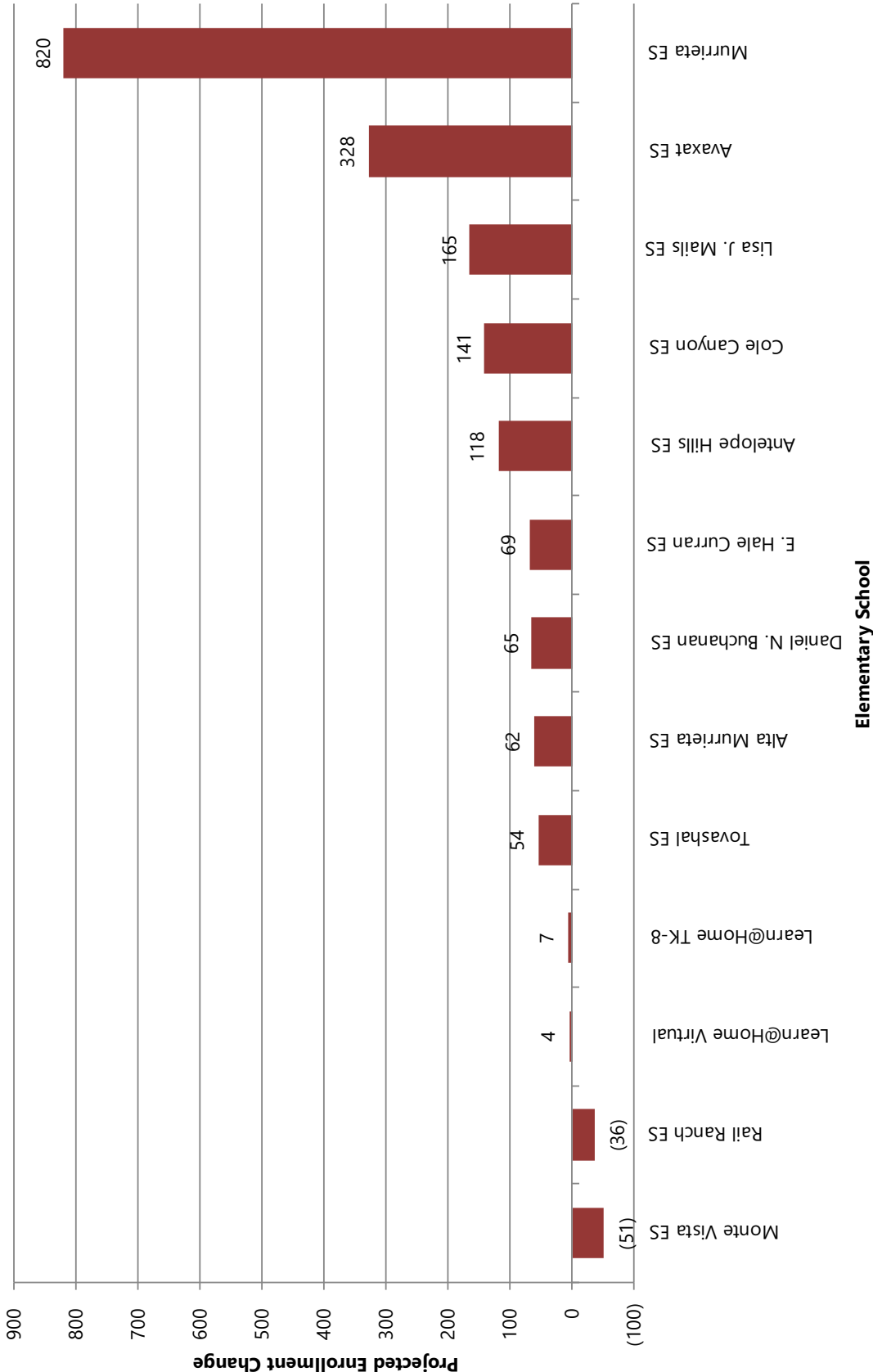
Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/ (Decline)	Percentage Change
Grade TK	623	982	359	57.6%
Grade K	1,215	1,507	292	24.0%
Grade 1	1,263	1,633	370	29.3%
Grade 2	1,483	1,675	192	13.0%
Grade 3	1,429	1,693	264	18.5%
Grade 4	1,512	1,692	180	11.9%
Grade 5	1,565	1,655	90	5.8%
Grand Total	9,090	10,837	1,747	19.2%

Graphs 3 and 4 on the following pages show the projected four year and 10 year total enrollment change by elementary school, respectively, while Tables 11 through 25 show the projected elementary school enrollment for each elementary school and may not sum due to rounding.

**Graph 3
Four-Year Projected Enrollment Change by Elementary School**



**Graph 4
10 Year Projected Enrollment Change by Elementary School**



1. ALTA MURRIETA ELEMENTARY SCHOOL

The enrollment for Alta Murrieta Elementary School ("Alta Murrieta ES") is projected to increase from 898 students in school year 2023/2024 to 960 students in school year 2033/2034. Table 11 shows the projected enrollment for Alta Murrieta ES in school year 2033/2034 by grade.

T A B L E 1 1

PROJECTED ALTA MURRIETA ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	68	99	31
Grade K	127	146	19
Grade 1	120	148	28
Grade 2	174	157	(17)
Grade 3	138	141	3
Grade 4	131	136	5
Grade 5	140	132	(8)
Grand Total	898	960	62
Percent Change			6.9%

2. ANTELOPE HILLS ELEMENTARY SCHOOL

The enrollment for Antelope Hills Elementary School ("Antelope Hills ES") is projected to increase from 843 students in school year 2023/2024 to 961 students in school year 2033/2034. Table 12 shows the projected enrollment for Antelope Hills ES in school year 2033/2034 by grade.

T A B L E 1 2

PROJECTED ANTELOPE HILLS ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	66	95	29
Grade K	127	140	13
Grade 1	111	148	37
Grade 2	134	154	20
Grade 3	135	143	8
Grade 4	127	144	17
Grade 5	143	137	(6)
Grand Total	843	961	118
Percent Change			14.0%

3. AVAXAT ELEMENTARY SCHOOL

The enrollment for Avaxat Elementary School (“Avaxat ES”) is projected to increase from 682 students in school year 2023/2024 to 1,010 students in school year 2033/2034. Table 13 shows the projected elementary school enrollment for Avaxat ES in school year 2033/2034 by grade.

T A B L E 1 3
PROJECTED AVAXAT ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	50	96	46
Grade K	73	120	47
Grade 1	105	159	54
Grade 2	95	144	49
Grade 3	108	155	47
Grade 4	123	165	42
Grade 5	128	172	44
Grand Total	682	1,010	328
Percent Change			48.1%

4. COLE CANYON ELEMENTARY SCHOOL

The enrollment for Cole Canyon Elementary School ("Cole Canyon ES") is projected to increase from 1,062 students in school year 2023/2024 to 1,203 students in school year 2033/2034. Table 14 shows the projected enrollment for Cole Canyon ES in school year 2033/2034 by grade.

T A B L E 1 4

PROJECTED COLE CANYON ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	70	101	31
Grade K	147	163	16
Grade 1	156	177	21
Grade 2	173	196	23
Grade 3	149	183	34
Grade 4	188	197	9
Grade 5	179	185	6
Grand Total	1,062	1,203	141
Percent Change			13.3%

5. DANIEL N. BUCHANAN ELEMENTARY SCHOOL

The enrollment for Daniel N. Buchanan Elementary School ("Daniel N. Buchanan ES") is projected to increase from 843 students in school year 2023/2024 to 908 students in school year 2033/2034. Table 15 shows the projected enrollment for Daniel N. Buchanan ES in school year 2033/2034 by grade.

T A B L E 1 5

PROJECTED DANIEL N. BUCHANAN ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	58	89	31
Grade K	119	140	21
Grade 1	116	141	25
Grade 2	144	136	(8)
Grade 3	121	137	16
Grade 4	149	134	(15)
Grade 5	136	132	(4)
Grand Total	843	908	65
Percent Change			7.8%

6. E. HALE CURRAN ELEMENTARY SCHOOL

The enrollment for E. Hale Curran Elementary School ("E. Hale Curran ES") is projected to increase from 593 students in school year 2023/2024 to 662 students in school year 2033/2034. Table 16 shows the projected elementary school enrollment for E. Hale Curran ES in school year 2033/2034 by grade.

T A B L E 1 6

PROJECTED E. HALE CURRAN ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	35	49	14
Grade K	86	95	9
Grade 1	83	107	24
Grade 2	97	101	4
Grade 3	96	108	12
Grade 4	92	100	8
Grade 5	104	102	(2)
Grand Total	593	662	69
Percent Change			11.7%

7. LEARN@HOME TK-8

The elementary school enrollment for the Learn@Home TK-8 program is projected to increase from 43 students in school year 2023/2024 to 50 students in school year 2033/2034. Table 17 shows the projected elementary school enrollment for the Learn@Home TK-8 program in school year 2033/2034 by grade.

T A B L E 1 7

PROJECTED LEARN@HOME TK-8 ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	0	0	0
Grade K	9	11	2
Grade 1	6	9	3
Grade 2	4	5	1
Grade 3	5	7	2
Grade 4	7	7	(0)
Grade 5	12	12	0
Grand Total	43	50	7
Percent Change			16.4%

8. LEARN@HOME VIRTUAL

The elementary school enrollment for the Learn@Home Virtual program is projected to increase from 31 students in school year 2023/2024 to 35 students in school year 2033/2034. Table 18 shows the projected elementary school enrollment for Learn@Home Virtual program in school year 2033/2034 by grade.

T A B L E 1 8

PROJECTED LEARN@HOME VIRTUAL ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	0	0	0
Grade K	0	0	0
Grade 1	0	0	0
Grade 2	4	4	(0)
Grade 3	7	8	1
Grade 4	10	10	0
Grade 5	10	13	3
Grand Total	31	35	4
Percent Change			11.8%

9. LISA J. MAILS ELEMENTARY SCHOOL

The enrollment for Lisa J. Mails Elementary School ("Lisa J. Mails ES") is projected to increase from 975 students in school year 2023/2024 to 1,140 students in school year 2033/2034. Table 19 shows the projected enrollment for Lisa J. Mails ES in school year 2033/2034 by grade.

T A B L E 1 9

PROJECTED LISA J. MAILS ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	63	89	26
Grade K	128	148	20
Grade 1	131	165	34
Grade 2	151	188	37
Grade 3	182	200	18
Grade 4	152	174	22
Grade 5	168	177	9
Grand Total	975	1,140	165
Percent Change			16.9%

10. MONTE VISTA ES ELEMENTARY SCHOOL

The enrollment for Monte Vista ES Elementary School ("Monte Vista ES") is projected to decrease from 802 students in school year 2023/2024 to 751 students in school year 2033/2034. Table 20 shows the projected enrollment for Monte Vista ES in school year 2033/2034 by grade.

T A B L E 2 0

PROJECTED MONTE VISTA ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	46	64	18
Grade K	100	103	3
Grade 1	112	113	1
Grade 2	137	113	(24)
Grade 3	120	116	(4)
Grade 4	148	125	(23)
Grade 5	139	117	(22)
Grand Total	802	751	(51)
Percent Change			(6.3%)

11. MURRIETA ELEMENTARY SCHOOL

The enrollment for Murrieta Elementary School ("Murrieta ES") is projected to increase from 912 students in school year 2023/2024 to 1,732 students in school year 2033/2034. Table 21 shows the projected enrollment for Murrieta ES in school year 2033/2034 by grade.

T A B L E 2 1

PROJECTED MURRIETA ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	59	136	77
Grade K	119	231	112
Grade 1	114	248	134
Grade 2	167	277	110
Grade 3	150	277	127
Grade 4	148	292	144
Grade 5	155	271	116
Grand Total	912	1,732	820
Percent Change			89.9%

12. RAIL RANCH ELEMENTARY SCHOOL

The enrollment for Rail Ranch Elementary School ("Rail Ranch ES") is projected to decrease from 639 students in school year 2023/2024 to 603 students in school year 2033/2034. Table 22 shows the projected enrollment for Rail Ranch ES in school year 2033/2034 by grade.

T A B L E 2 2

PROJECTED RAIL RANCH ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	48	77	29
Grade K	67	88	21
Grade 1	99	91	(8)
Grade 2	106	89	(17)
Grade 3	94	91	(3)
Grade 4	112	87	(25)
Grade 5	113	80	(33)
Grand Total	639	603	(36)
Percent Change			(5.6%)

13. TOVASHAL ELEMENTARY SCHOOL

The enrollment for Tovashal Elementary School ("Tovashal ES") is projected to increase from 767 students in school year 2023/2024 to 821 students in school year 2033/2034. Table 23 shows the projected enrollment for Tovashal ES in school year 2033/2034 by grade.

T A B L E 2 3

PROJECTED TOVASHAL ES ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade TK	60	86	26
Grade K	113	123	10
Grade 1	110	127	17
Grade 2	97	110	13
Grade 3	124	129	5
Grade 4	125	120	(5)
Grade 5	138	126	(12)
Grand Total	767	821	54
Percent Change			7.0%

B. MIDDLE SCHOOL ENROLLMENT PROJECTION

At the middle school level, enrollment is projected to increase from 5,143 students in school year 2023/2024 to 5,222 students in school year 2033/2034. Table 24 shows the projected middle school enrollment in school year 2033/2034 by grade.

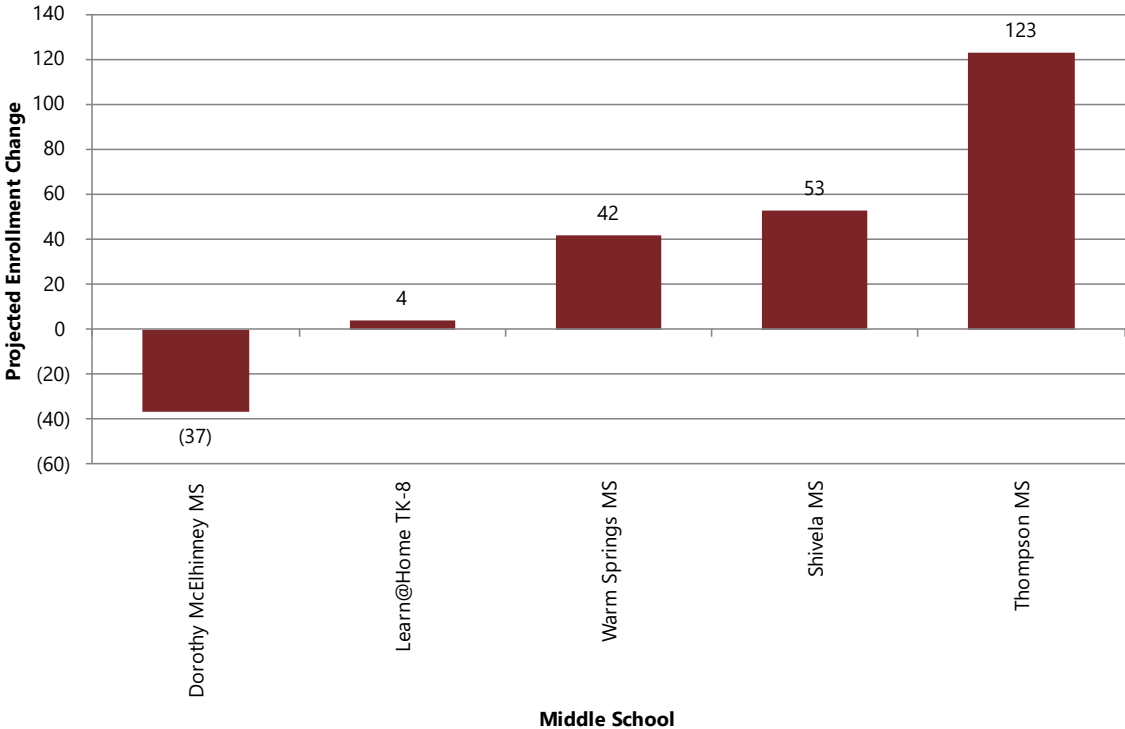
T A B L E 2 4

PROJECTED MIDDLE SCHOOL ENROLLMENT THROUGH 2033/2034

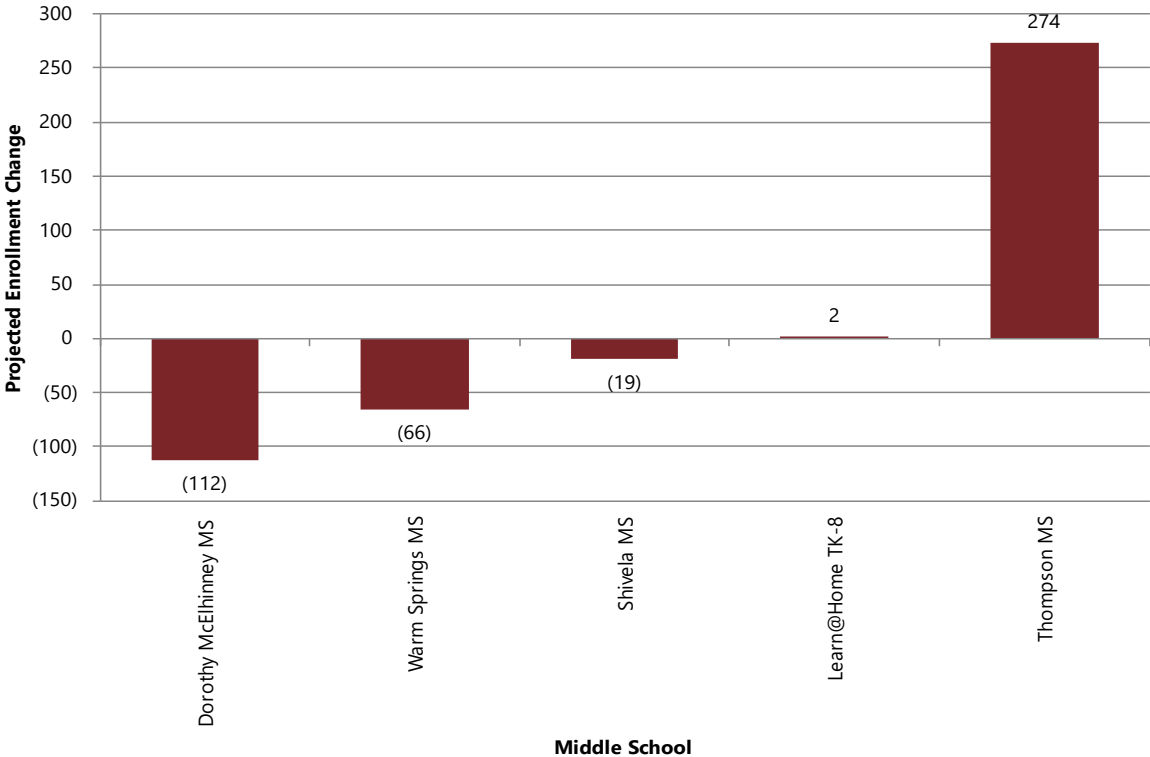
Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/ (Decline)	Percentage Change
Grade 6	1,666	1,740	74	4.4%
Grade 7	1,777	1,777	0	0.0%
Grade 8	1,700	1,705	5	0.3%
Grand Total	5,143	5,222	79	1.5%

Graphs 5 and 6 below and on the following page shows the projected four year and 10 year total enrollment change by middle school attendance boundary, respectively, while Tables 25 through 29 show the projected middle school enrollment for each middle school and may not sum due to rounding.

**Graph 5
Four-Year Projected Enrollment Change by Middle School**



Graph 6
10 Year Projected Enrollment Change by Middle School



1. DOROTHY MCELHINNEY MIDDLE SCHOOL

The enrollment for Dorothy McElhinney Middle School ("McElhinney MS") is projected to decrease from 1,443 students in school year 2023/2024 to 1,331 students in school year 2033/2034. Table 25 shows the projected enrollment for McElhinney MS in school year 2033/2034 by grade.

T A B L E 2 5

PROJECTED MCELHINNEY MS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 6	466	454	(12)
Grade 7	516	472	(44)
Grade 8	461	405	(56)
Grand Total	1,443	1,331	(112)
Percent Change			(7.7%)

2. LEARN@HOME TK-8

The middle school enrollment for Learn@Home TK-8 program is projected to increase from 83 students in school year 2023/2024 to 85 students in school year 2033/2034. Table 26 shows the projected middle school enrollment for the Learn@Home TK-8 program in school year 2033/2034 by grade.

T A B L E 2 6

PROJECTED LEARN@HOME TK-8 ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 6	29	30	1
Grade 7	24	24	0
Grade 8	30	31	1
Grand Total	83	85	2
Percent Change			2.2%

3. SHIVELA MIDDLE SCHOOL

The enrollment for Shivela Middle School ("Shivela MS") is projected to decrease from 1,205 students in school year 2023/2024 to 1,186 students in school year 2033/2034. Table 27 shows the projected enrollment for Shivela MS in school year 2033/2034 by grade.

T A B L E 2 7

PROJECTED SHIVELA MS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 6	387	371	(16)
Grade 7	420	398	(22)
Grade 8	398	417	19
Grand Total	1,205	1,186	(19)
Percent Change			(1.6%)

4. THOMPSON MIDDLE SCHOOL

The enrollment for Thompson Middle School ("Thompson MS") is projected to increase from 1,595 students in school year 2023/2024 to 1,869 students in school year 2033/2034. Table 28 shows the projected enrollment for Thompson MS in school year 2033/2034 by grade.

T A B L E 2 8

PROJECTED THOMPSON MS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 6	529	629	100
Grade 7	557	637	80
Grade 8	509	603	94
Grand Total	1,595	1,869	274
Percent Change			17.2%

5. WARM SPRINGS MIDDLE SCHOOL

The enrollment for Warm Springs Middle School ("Warm Springs MS") is projected to decrease from 817 students in school year 2023/2024 to 751 students in school year 2033/2034. Table 29 on the following page shows the projected enrollment for the Warm Springs MS in school year 2033/2034 by grade.

T A B L E 2 9

PROJECTED WARM SPRINGS MS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 6	255	255	0
Grade 7	260	247	(13)
Grade 8	302	249	(53)
Grand Total	817	751	(66)
Percent Change			(8.1%)

C. HIGH SCHOOL ENROLLMENT PROJECTION

At the high school level, enrollment is projected to decline from 8,007 students in school year 2023/2024 to 7,735 students in school year 2033/2034. Table 30 shows the projected high school enrollment in school year 2033/2034 by grade.

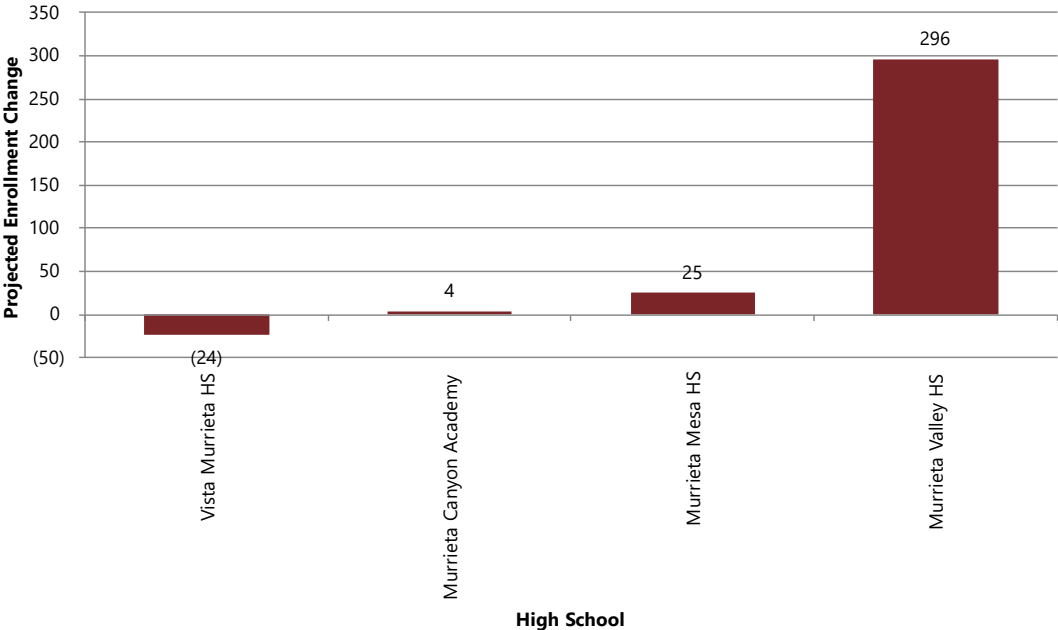
T A B L E 3 0

PROJECTED HIGH SCHOOL ENROLLMENT THROUGH 2033/2034

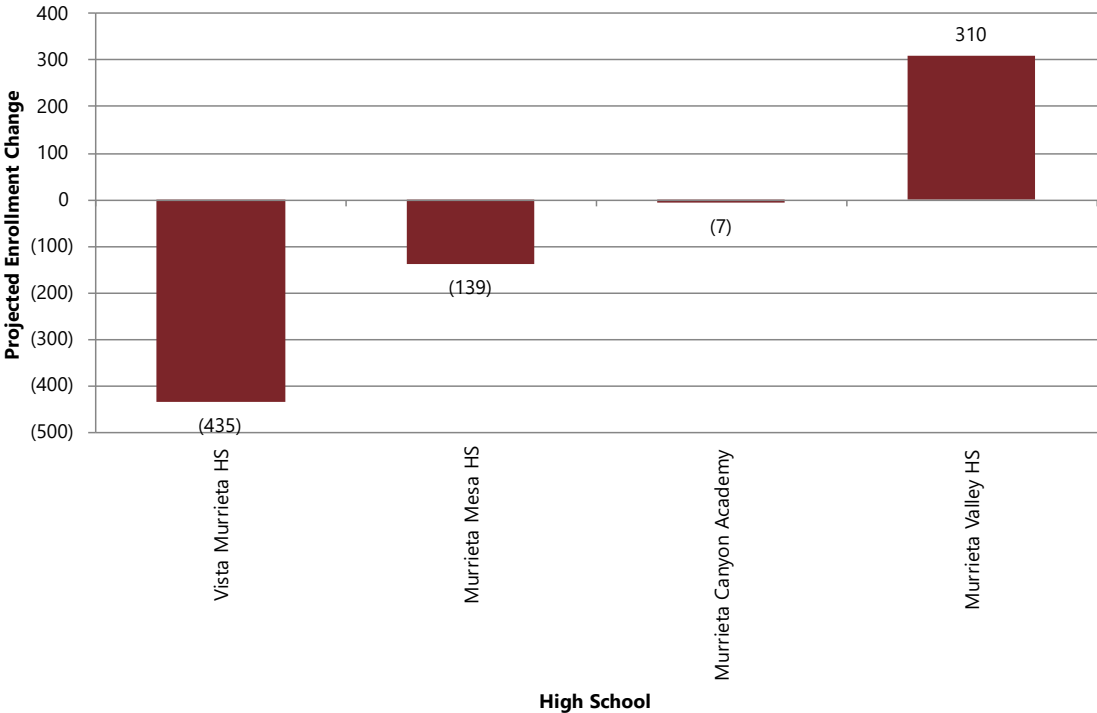
Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/ (Decline)	Percentage Change
Grade 9	1,962	1,943	(19)	(1.0%)
Grade 10	2,017	1,944	(73)	(3.6%)
Grade 11	1,944	1,817	(127)	(6.5%)
Grade 12	2,084	2,031	(53)	(2.6%)
Grand Total	8,007	7,735	(272)	(3.4%)

Graphs 7 and 8 on the following page show the projected four year and 10 year total enrollment change by high school, respectively, while Tables 31 through 34 show the projected high school enrollment for each high school and may not sum due to rounding.

Graph 7
Four-Year Projected Enrollment Change by High School



Graph 8
10 Year Projected Enrollment Change by High School



1. MURRIETA CANYON ACADEMY

The enrollment for Murrieta Canyon Academy is projected to decrease from 202 students in school year 2023/2024 to 195 students in school year 2033/2034. Table 31 shows the projected high school enrollment for Murrieta Canyon Academy in school year 2033/2034 by grade.

T A B L E 3 1

PROJECTED MURRIETA CANYON ACADEMY ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 9	29	28	(1)
Grade 10	16	16	0
Grade 11	44	41	(3)
Grade 12	113	109	(4)
Grand Total	202	195	(7)
Percent Change			(3.6%)

2. MURRIETA MESA HIGH SCHOOL

The enrollment for Murrieta Mesa High School ("Murrieta Mesa HS") is projected to decrease from 2,227 students in school year 2023/2024 to 2,088 students in school year 2033/2034. Table 32 shows the projected enrollment for Murrieta Mesa HS in school year 2033/2034 by grade.

T A B L E 3 2

PROJECTED MURRIETA MESA HS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 9	555	540	(15)
Grade 10	558	543	(15)
Grade 11	524	468	(56)
Grade 12	590	536	(54)
Grand Total	2,227	2,088	(139)
Percent Change			(6.3%)

3. MURRIETA VALLEY HIGH SCHOOL

The enrollment for Murrieta Valley High School ("Murrieta Valley HS") is projected to increase from 2,178 students in school year 2023/2024 to 2,488 students in school year 2033/2034. Table 33 shows the projected enrollment for Murrieta Valley HS in school year 2033/2034 by grade.

T A B L E 3 3

MURRIETA VALLEY HS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 9	546	644	98
Grade 10	549	642	93
Grade 11	530	599	69
Grade 12	553	603	50
Grand Total	2,178	2,488	310
Percent Change			14.2%

4. VISTA MURRIETA HIGH SCHOOL

The enrollment for Vista Murrieta High School ("Vista Murrieta HS") is projected to decrease from 3,400 students in school year 2023/2024 to 2,965 students in school year 2033/2034. Table 34 shows the projected enrollment for Vista Murrieta HS in school year 2033/2034 by grade.

T A B L E 3 4

PROJECTED VISTA MURRIETA HS ENROLLMENT THROUGH 2033/2034

Grade	2023/2024 Enrollment	2033/2034 Enrollment	Growth/(Decline)
Grade 9	832	730	(102)
Grade 10	894	743	(151)
Grade 11	846	709	(137)
Grade 12	828	782	(46)
Grand Total	3,400	2,965	(435)
Percent Change			(12.8%)

VI. CONCLUSION

Based on the projections provided in the Study, total student enrollment is expected to increase by the end of the Study Period. Major contributors to the increased student enrollment includes anticipated changes to the statewide TK program, high student generation rates, and strong cohort survival factors. Continued residential development and city revitalization are expected to play a role in the projected future enrollment as new housing and employment opportunities will draw new people to the community.

As shown in Graph 1, the School District's enrollment has remained fairly constant since school year 2013/2014. The Study projects the student enrollment to increase to 23,795 by the end of the Study Period. As current smaller elementary school classes matriculate to the middle school level and then high school levels, the total enrollment at the high school level is projected to decline by the end of Study Period.

While the Study indicates that a significant number of future residential developments are projected to be constructed within the Study Period, it is important to note that the impact of future residential development is hampered by the low estimated propensity to generate students. As indicated in the Study, the impact of future residential development is closely associated with the unit type of the home.

As mentioned in Section I, the Study is a living document based on the information gathered during the third and fourth quarters of 2023. Fluctuations in population, economy, and the housing market are expected to occur over time and may require reevaluations of and/or adjustments to the Study. It is, therefore, important for the School District to monitor the enrollment on an annual basis and evaluate any changes in trends that may occur.

EXHIBIT A

ENROLLMENT PROJECTIONS BY SCHOOL OF
ATTENDANCE

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT
Enrollment Projection from Existing and New Residential Units
School of Attendance

Elementary School Enrollment											
School of Attendance	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Alta Murrieta ES	898	896	890	909	911	930	935	943	952	956	960
Antelope Hills ES	843	850	865	876	896	930	935	944	953	957	961
Avaxat ES	682	683	720	790	902	964	974	987	998	1,004	1,010
Cole Canyon ES	1,062	1,072	1,076	1,114	1,127	1,146	1,159	1,173	1,187	1,195	1,203
Daniel N. Buchanan ES	843	873	848	859	857	878	884	892	900	904	908
E. Hale Curran ES	593	598	602	616	619	639	644	650	656	659	662
Learn@Home TK-8	43	43	43	45	46	48	48	49	49	50	50
Learn@Home Virtual	31	31	31	31	31	32	33	33	34	34	35
Lisa J. Mails ES	975	1,009	1,041	1,065	1,085	1,107	1,113	1,123	1,131	1,135	1,140
Monte Vista ES	802	792	767	760	730	729	732	739	745	748	751
Murrieta ES	912	945	1,081	1,251	1,353	1,476	1,566	1,617	1,664	1,703	1,732
Rail Ranch ES	639	602	571	594	600	583	587	592	598	601	603
Tovashal ES	767	766	757	762	779	794	799	807	813	817	821
Total	9,090	9,160	9,293	9,673	9,937	10,257	10,411	10,548	10,681	10,763	10,837

Middle School Enrollment											
School of Attendance	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Dorothy McElhinney MS	1,443	1,423	1,410	1,413	1,406	1,356	1,334	1,306	1,314	1,320	1,331
Learn@Home TK-8	83	84	84	85	87	86	85	82	83	84	85
Shivela MS	1,205	1,236	1,219	1,221	1,258	1,232	1,205	1,163	1,168	1,174	1,186
Thompson MS	1,595	1,599	1,619	1,667	1,718	1,730	1,771	1,763	1,801	1,834	1,869
Warm Springs MS	817	798	807	814	859	809	796	736	742	745	751
Total	5,143	5,140	5,139	5,201	5,329	5,214	5,192	5,051	5,109	5,157	5,222

High School Enrollment											
School of Attendance	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Murrieta Canyon Academy	202	196	200	200	206	211	205	204	199	195	195
Murrieta Mesa HS	2,227	2,125	2,147	2,192	2,252	2,297	2,245	2,213	2,138	2,105	2,088
Murrieta Valley HS	2,178	2,142	2,264	2,389	2,474	2,521	2,508	2,502	2,472	2,479	2,488
Vista Murrieta HS	3,400	3,385	3,382	3,361	3,376	3,340	3,251	3,244	3,129	3,033	2,965
Total	8,007	7,848	7,992	8,142	8,308	8,368	8,209	8,163	7,938	7,812	7,735

Grade Level Summary											
Grade Level	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Grades TK-3	6,013	6,174	6,237	6,603	6,877	7,096	7,248	7,317	7,391	7,475	7,490
Grades 4-6	4,743	4,634	4,718	4,717	4,832	4,774	4,856	4,901	4,971	5,027	5,087
Grades 7-8	3,477	3,491	3,477	3,554	3,557	3,599	3,499	3,380	3,429	3,417	3,483
Grades 9-12	8,007	7,848	7,992	8,142	8,308	8,368	8,209	8,163	7,938	7,812	7,735
Total	22,240	22,148	22,424	23,016	23,574	23,839	23,812	23,761	23,729	23,731	23,795

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT
Enrollment Projection from Existing and New Residential Units
School of Attendance

Enrollment by Grade											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Transitional Kindergarten	623	817	866	895	918	970	976	979	980	982	982
Kindergarten	1,215	1,201	1,243	1,350	1,400	1,421	1,489	1,493	1,500	1,503	1,507
1st Grade	1,263	1,333	1,347	1,415	1,523	1,551	1,554	1,619	1,624	1,632	1,633
2nd Grade	1,483	1,311	1,412	1,450	1,511	1,593	1,603	1,598	1,664	1,668	1,675
3rd Grade	1,429	1,512	1,369	1,494	1,526	1,561	1,627	1,628	1,623	1,690	1,693
4th Grade	1,512	1,439	1,550	1,431	1,549	1,554	1,571	1,629	1,630	1,626	1,692
5th Grade	1,565	1,546	1,505	1,639	1,510	1,606	1,592	1,602	1,660	1,661	1,655
6th Grade	1,666	1,649	1,662	1,647	1,772	1,614	1,692	1,670	1,680	1,740	1,740
7th Grade	1,777	1,715	1,731	1,769	1,743	1,840	1,662	1,732	1,710	1,720	1,777
8th Grade	1,700	1,776	1,746	1,785	1,813	1,760	1,837	1,649	1,719	1,697	1,705
9th Grade	1,962	1,956	2,067	2,056	2,089	2,094	2,019	2,094	1,893	1,969	1,943
10th Grade	2,017	1,946	1,969	2,101	2,082	2,089	2,076	1,994	2,068	1,870	1,944
11th Grade	1,944	1,965	1,926	1,971	2,090	2,047	2,035	2,015	1,937	2,008	1,817
12th Grade	2,084	1,982	2,030	2,014	2,048	2,139	2,079	2,060	2,040	1,964	2,031
Total	22,240	22,148	22,424	23,016	23,574	23,839	23,812	23,761	23,729	23,731	23,795

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Attendance

Alta Murrieta ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	68	89	92	93	95	99	99	99	99	99	99
00	127	124	125	135	140	140	146	146	146	146	146
01	120	131	129	133	143	143	142	148	148	148	148
02	174	132	142	143	148	153	153	151	157	157	157
03	138	157	119	132	133	133	137	137	136	141	141
04	131	132	151	118	131	129	128	133	132	131	136
05	140	131	133	155	122	133	130	130	134	134	133
Total	898	896	890	909	911	930	935	943	952	956	960

Antelope Hills ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	66	84	88	89	90	94	95	95	95	95	95
00	127	124	126	132	133	133	139	139	139	139	140
01	111	136	134	136	142	143	142	148	148	149	148
02	134	117	144	143	144	150	149	148	154	154	154
03	135	126	112	137	135	135	139	139	138	143	143
04	127	135	126	113	139	136	136	140	140	139	144
05	143	127	135	127	112	138	135	135	139	138	137
Total	843	850	865	876	896	930	935	944	953	957	961

Avaxat ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	50	65	72	79	88	97	97	97	97	97	97
00	73	72	79	93	108	115	120	120	120	120	120
01	105	101	107	121	144	153	152	159	159	159	159
02	95	93	98	108	126	138	139	139	144	144	144
03	108	102	108	116	133	144	149	149	148	155	155
04	123	117	121	131	145	153	154	159	160	159	166
05	128	132	136	143	159	165	164	165	171	171	170
Total	682	683	720	790	902	964	974	987	998	1,004	1,010

Cole Canyon ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	70	92	96	96	96	100	101	101	101	101	101
00	147	144	146	153	154	154	161	162	162	163	163
01	156	160	158	161	169	170	169	176	177	177	177
02	173	168	176	176	179	187	188	187	195	195	196
03	149	167	165	172	169	171	177	177	176	183	183
04	188	158	180	178	185	182	184	190	190	189	197
05	179	183	156	178	176	182	179	180	187	186	185
Total	1,062	1,072	1,076	1,114	1,127	1,146	1,159	1,173	1,187	1,195	1,203

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Attendance

Daniel N. Buchanan ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	58	79	83	83	85	89	89	89	89	89	89
00	119	122	123	129	133	134	140	139	140	140	140
01	116	123	122	125	134	136	135	140	140	141	141
02	144	116	120	120	125	132	132	131	136	136	136
03	121	152	120	124	126	129	133	133	132	137	137
04	149	124	149	120	126	126	126	130	130	129	134
05	136	158	129	157	128	132	129	129	133	133	132
Total	843	873	848	859	857	878	884	892	900	904	908

E. Hale Curran ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	35	46	48	48	47	49	49	49	49	49	49
00	86	84	85	90	91	91	95	95	95	95	95
01	83	97	96	98	102	103	102	107	107	107	107
02	97	80	94	93	94	98	97	97	100	100	101
03	96	106	88	104	102	103	106	105	105	108	108
04	92	87	97	80	96	95	95	98	97	97	100
05	104	98	93	104	86	101	99	99	103	102	102
Total	593	598	602	616	619	639	644	650	656	659	662

Learn@Home TK-8											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	0	0	0	0	0	0	0	0	0	0	0
00	9	9	9	10	10	10	11	11	11	11	11
01	6	6	7	7	8	9	9	9	9	9	9
02	4	4	4	4	4	4	4	4	5	5	5
03	5	6	5	6	6	6	6	6	6	7	7
04	7	7	7	6	6	6	6	7	7	6	7
05	12	12	12	13	11	12	12	12	12	12	12
Total	43	43	43	45	46	48	48	49	49	50	50

Learn@Home Virtual											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0
01	0	0	0	0	0	0	0	0	0	0	0
02	4	3	3	3	3	4	4	4	4	4	4
03	7	8	7	7	7	7	8	8	8	8	8
04	10	10	10	9	10	10	10	10	10	10	10
05	10	10	10	12	10	12	12	12	12	13	13
Total	31	31	31	31	31	32	33	33	34	34	35

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Attendance

Lisa J. Mails ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	63	82	86	87	86	89	89	90	89	89	89
00	128	130	135	143	143	142	147	147	148	148	148
01	131	150	153	157	162	161	160	165	165	165	165
02	151	155	175	177	178	184	183	182	187	187	188
03	182	165	171	191	190	190	196	195	194	200	200
04	152	161	146	150	166	164	165	170	169	168	174
05	168	165	175	159	159	175	173	174	179	178	177
Total	975	1,009	1,041	1,065	1,085	1,107	1,113	1,123	1,131	1,135	1,140

Monte Vista ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	46	60	62	62	61	64	64	64	64	64	64
00	100	98	97	101	100	99	103	103	103	103	103
01	112	109	107	107	111	110	109	113	113	113	113
02	137	112	110	107	107	111	110	109	113	113	113
03	120	140	115	112	110	110	113	112	111	116	116
04	148	129	151	124	121	118	118	122	121	120	125
05	139	143	126	148	120	118	115	115	119	118	117
Total	802	792	767	760	730	729	732	739	745	748	751

Murrieta ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	59	81	93	106	114	125	131	132	134	135	136
00	119	120	139	170	186	198	217	220	225	228	231
01	114	129	146	174	198	213	223	237	241	246	248
02	167	139	171	196	216	239	251	255	270	274	277
03	150	164	152	193	210	228	249	254	258	274	277
04	148	168	198	194	226	240	254	269	274	278	292
05	155	145	181	218	203	232	242	249	263	268	271
Total	912	945	1,081	1,251	1,353	1,476	1,566	1,617	1,664	1,703	1,732

Rail Ranch ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	48	63	66	70	73	77	77	77	77	77	77
00	67	65	67	77	84	84	88	88	88	88	88
01	99	73	72	79	88	88	88	91	91	91	91
02	106	94	72	78	83	87	87	86	89	89	90
03	94	108	97	81	85	85	88	88	87	91	91
04	112	91	107	101	84	82	82	84	84	84	87
05	113	107	89	108	103	80	79	78	81	81	80
Total	639	602	571	594	600	583	587	592	598	601	603

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Attendance

Tovashal ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	60	77	81	81	82	86	86	86	86	86	86
00	113	111	112	117	119	119	123	123	123	123	123
01	110	117	115	117	123	123	122	127	127	127	127
02	97	97	103	102	103	107	107	106	110	110	110
03	124	111	111	120	119	121	125	125	124	129	129
04	125	119	107	107	115	113	113	117	116	115	120
05	138	134	129	118	119	126	123	123	127	127	126
Total	767	766	757	762	779	794	799	807	813	817	821

Total Elementary School Enrollment											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	623	817	866	895	918	970	976	979	980	982	982
00	1,215	1,201	1,243	1,350	1,400	1,421	1,489	1,493	1,500	1,503	1,507
01	1,263	1,333	1,347	1,415	1,523	1,551	1,554	1,619	1,624	1,632	1,633
02	1,483	1,311	1,412	1,450	1,511	1,593	1,603	1,598	1,664	1,668	1,675
03	1,429	1,512	1,369	1,494	1,526	1,561	1,627	1,628	1,623	1,690	1,693
04	1,512	1,439	1,550	1,431	1,549	1,554	1,571	1,629	1,630	1,626	1,692
05	1,565	1,546	1,505	1,639	1,510	1,606	1,592	1,602	1,660	1,661	1,655
Total	9,090	9,160	9,293	9,673	9,937	10,257	10,411	10,548	10,681	10,763	10,837

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT
 Enrollment Projections by Middle School of Attendance

Dorothy McElhinney MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	466	473	475	463	473	435	451	444	444	456	454
07	516	486	498	501	485	492	450	466	459	459	472
08	461	464	437	449	448	430	434	396	411	405	405
Total	1,443	1,423	1,410	1,413	1,406	1,356	1,334	1,306	1,314	1,320	1,331

Learn@Home TK-8											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	29	28	28	28	30	28	29	29	29	30	30
07	24	23	24	24	24	25	22	23	23	23	24
08	30	33	32	33	33	32	33	30	31	31	31
Total	83	84	84	85	87	86	85	82	83	84	85

Shivela MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	387	367	358	359	386	357	366	360	360	372	371
07	420	413	402	404	409	422	381	391	385	386	398
08	398	456	459	458	464	453	458	413	423	416	417
Total	1,205	1,236	1,219	1,221	1,258	1,232	1,205	1,163	1,168	1,174	1,186

Thompson MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	529	510	520	537	576	553	592	589	599	626	629
07	557	542	545	565	569	603	575	606	603	612	637
08	509	547	554	566	574	574	603	568	599	596	603
Total	1,595	1,599	1,619	1,667	1,718	1,730	1,771	1,763	1,801	1,834	1,869

Warm Springs MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	255	271	281	259	307	241	254	249	248	256	255
07	260	251	262	275	257	297	233	245	240	239	247
08	302	277	264	280	296	270	309	242	255	249	249
Total	817	798	807	814	859	809	796	736	742	745	751

Total Middle School Enrollment											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	1,666	1,649	1,662	1,647	1,772	1,614	1,692	1,670	1,680	1,740	1,740
07	1,777	1,715	1,731	1,769	1,743	1,840	1,662	1,732	1,710	1,720	1,777
08	1,700	1,776	1,746	1,785	1,813	1,760	1,837	1,649	1,719	1,697	1,705
Total	5,143	5,140	5,139	5,201	5,329	5,214	5,192	5,051	5,109	5,157	5,222

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by High School of Attendance

Murrieta Canyon Academy											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	29	29	30	30	31	31	30	31	28	29	28
10	16	15	16	17	17	17	17	16	17	15	16
11	44	44	44	44	48	47	47	46	44	46	41
12	113	107	110	109	111	116	112	111	110	105	109
Total	202	196	200	200	206	211	205	204	199	195	195

Murrieta Mesa HS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	555	517	571	568	584	585	564	568	518	548	540
10	558	549	520	581	583	588	579	558	560	513	543
11	524	508	510	490	548	540	535	527	508	510	468
12	590	551	546	552	538	584	566	561	552	533	536
Total	2,227	2,125	2,147	2,192	2,252	2,297	2,245	2,213	2,138	2,105	2,088

Murrieta Valley HS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	546	559	615	628	630	635	631	653	616	649	644
10	549	536	569	632	636	635	635	624	647	611	642
11	530	541	546	584	636	636	631	625	614	636	599
12	553	506	534	545	572	615	611	600	594	584	603
Total	2,178	2,142	2,264	2,389	2,474	2,521	2,508	2,502	2,472	2,479	2,488

Vista Murrieta HS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	832	851	851	830	844	843	794	843	731	743	730
10	894	845	865	871	847	850	845	796	845	732	743
11	846	871	826	852	857	824	823	817	771	817	709
12	828	818	841	808	828	823	789	788	783	741	782
Total	3,400	3,385	3,382	3,361	3,376	3,340	3,251	3,244	3,129	3,033	2,965

Total High School Enrollment											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	1,962	1,956	2,067	2,056	2,089	2,094	2,019	2,094	1,893	1,969	1,943
10	2,017	1,946	1,969	2,101	2,082	2,089	2,076	1,994	2,068	1,870	1,944
11	1,944	1,965	1,926	1,971	2,090	2,047	2,035	2,015	1,937	2,008	1,817
12	2,084	1,982	2,030	2,014	2,048	2,139	2,079	2,060	2,040	1,964	2,031
Total	8,007	7,848	7,992	8,142	8,308	8,368	8,209	8,163	7,938	7,812	7,735

EXHIBIT B

ENROLLMENT PROJECTIONS BY SCHOOL OF
RESIDENCE

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT
Enrollment Projection from Existing and New Residential Units
School of Residence

Elementary School Enrollment												
School of Residence	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
Alta Murrieta ES	746	745	740	753	747	761	764	771	778	781	785	
Antelope Hills ES	700	707	720	721	734	766	769	776	784	787	790	
Avaxat ES	721	722	771	865	1,017	1,098	1,111	1,125	1,138	1,145	1,151	
Cole Canyon ES	891	900	888	907	908	912	916	924	933	937	941	
Daniel N Buchanan ES	784	818	790	798	794	815	820	828	836	839	843	
E Hale Curran ES	587	596	598	608	604	624	627	633	638	641	644	
Lisa J Mails ES	639	675	711	732	754	774	780	788	795	799	802	
Monte Vista ES	875	862	831	821	784	782	786	792	800	803	807	
Murrieta ES	964	1,007	1,176	1,383	1,505	1,653	1,764	1,825	1,883	1,930	1,965	
Rail Ranch ES	690	640	597	622	621	595	598	603	609	611	614	
Tovashal ES	608	602	587	578	584	590	592	598	603	605	608	
IDT	885	885	885	885	885	885	885	885	885	885	885	
Total	9,090	9,160	9,293	9,673	9,937	10,257	10,411	10,548	10,681	10,763	10,837	

Middle School Enrollment												
School of Residence	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
Dorothy McElhinney MS	902	883	872	874	855	810	794	772	780	784	792	
Shivela MS	1,406	1,441	1,417	1,417	1,466	1,431	1,393	1,343	1,347	1,354	1,369	
Thompson MS	1,460	1,463	1,486	1,537	1,587	1,604	1,651	1,647	1,687	1,721	1,758	
Warm Springs MS	773	750	762	770	818	767	751	687	693	695	701	
IDT	602	602	602	602	602	602	602	602	602	602	602	
Total	5,143	5,140	5,139	5,201	5,329	5,214	5,192	5,051	5,109	5,157	5,222	

High School Enrollment												
School of Residence	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
Murrieta Mesa HS	1,771	1,643	1,652	1,692	1,754	1,812	1,758	1,717	1,642	1,610	1,589	
Murrieta Valley HS	2,104	2,070	2,213	2,361	2,458	2,514	2,505	2,500	2,473	2,488	2,501	
Vista Murrieta HS	2,846	2,850	2,841	2,803	2,811	2,757	2,660	2,659	2,537	2,428	2,359	
IDT	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	
Total	8,007	7,848	7,992	8,142	8,308	8,368	8,209	8,163	7,938	7,812	7,735	

Grade Level Summary												
Grade Level	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
Grades TK-3	6,013	6,174	6,237	6,603	6,877	7,096	7,248	7,317	7,391	7,475	7,490	
Grades 4-6	4,743	4,634	4,718	4,717	4,832	4,774	4,856	4,901	4,971	5,027	5,087	
Grades 7-8	3,477	3,491	3,477	3,554	3,557	3,599	3,499	3,380	3,429	3,417	3,483	
Grades 9-12	8,007	7,848	7,992	8,142	8,308	8,368	8,209	8,163	7,938	7,812	7,735	
Total	22,240	22,148	22,424	23,016	23,574	23,839	23,812	23,761	23,729	23,731	23,795	

Enrollment by Grade												
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
Transitional Kindergarten	623	817	866	895	918	970	976	979	980	982	982	
Kindergarten	1,215	1,201	1,243	1,350	1,400	1,421	1,489	1,493	1,500	1,503	1,507	
1st Grade	1,263	1,333	1,347	1,415	1,523	1,551	1,554	1,619	1,624	1,632	1,633	
2nd Grade	1,483	1,311	1,412	1,450	1,511	1,593	1,603	1,598	1,664	1,668	1,675	
3rd Grade	1,429	1,512	1,369	1,494	1,526	1,561	1,627	1,628	1,623	1,690	1,693	
4th Grade	1,512	1,439	1,550	1,431	1,549	1,554	1,571	1,629	1,630	1,626	1,692	
5th Grade	1,565	1,546	1,505	1,639	1,510	1,606	1,592	1,602	1,660	1,661	1,655	
6th Grade	1,666	1,649	1,662	1,647	1,772	1,614	1,692	1,670	1,680	1,740	1,740	
7th Grade	1,777	1,715	1,731	1,769	1,743	1,840	1,662	1,732	1,710	1,720	1,777	
8th Grade	1,700	1,776	1,746	1,785	1,813	1,760	1,837	1,649	1,719	1,697	1,705	
9th Grade	1,962	1,956	2,067	2,056	2,089	2,094	2,019	2,094	1,893	1,969	1,943	
10th Grade	2,017	1,946	1,969	2,101	2,082	2,089	2,076	1,994	2,068	1,870	1,944	
11th Grade	1,944	1,965	1,926	1,971	2,090	2,047	2,035	2,015	1,937	2,008	1,817	
12th Grade	2,084	1,982	2,030	2,014	2,048	2,139	2,079	2,060	2,040	1,964	2,031	
Total	22,240	22,148	22,424	23,016	23,574	23,839	23,812	23,761	23,729	23,731	23,795	

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT
 Enrollment Projections by Elementary School of Residence

Alta Murrieta ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	57	76	79	80	81	84	84	84	84	84	84
00	105	102	102	109	111	110	115	115	115	115	115
01	101	113	110	113	121	120	119	124	124	124	124
02	140	100	112	112	115	119	119	118	123	123	123
03	113	130	93	107	108	107	111	110	109	114	114
04	108	112	129	95	110	107	106	110	109	108	113
05	122	111	116	136	101	113	110	109	113	113	112
Total	746	745	740	753	747	761	764	771	778	781	785

Antelope Hills ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	47	63	65	64	64	66	66	67	66	67	66
00	106	103	103	107	106	105	109	109	110	109	110
01	89	117	114	114	118	118	116	121	121	122	121
02	107	92	121	118	118	122	121	120	125	125	125
03	115	103	89	117	114	114	118	117	116	121	121
04	107	118	106	91	120	117	117	121	120	119	124
05	129	111	122	110	94	124	121	121	125	124	123
Total	700	707	720	721	734	766	769	776	784	787	790

Avaxat ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	55	73	82	91	103	113	113	113	113	113	113
00	90	88	99	120	143	154	161	161	161	161	161
01	103	96	105	122	151	164	163	170	170	171	170
02	104	104	108	122	147	164	164	164	171	171	171
03	118	108	119	128	151	164	170	170	170	177	177
04	127	122	123	139	156	167	169	174	175	174	182
05	124	130	136	142	166	172	171	172	178	179	178
Total	721	722	771	865	1,017	1,098	1,111	1,125	1,138	1,145	1,151

Cole Canyon ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	62	83	85	85	84	88	88	88	88	88	87
00	124	121	120	125	124	123	128	128	128	128	128
01	134	136	133	132	137	136	135	141	141	141	141
02	138	138	140	136	136	141	140	139	144	144	145
03	124	142	141	144	140	140	144	144	142	148	148
04	160	127	145	145	148	144	143	148	147	146	152
05	149	154	122	140	139	142	138	138	143	142	140
Total	891	900	888	907	908	912	916	924	933	937	941

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT
 Enrollment Projections by Elementary School of Residence

Daniel N Buchanan ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	53	74	77	78	80	84	84	84	84	84	84
00	100	103	105	111	114	116	121	121	121	121	121
01	102	109	108	110	119	121	120	125	125	125	125
02	140	112	115	115	119	126	125	124	129	129	129
03	114	147	114	118	120	122	126	126	125	130	130
04	147	119	147	115	121	121	121	125	125	124	129
05	128	155	122	151	121	125	123	123	127	126	125
Total	784	818	790	798	794	815	820	828	836	839	843

E Hale Curran ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	39	52	54	53	53	55	55	55	55	55	55
00	92	90	89	93	92	91	95	95	95	95	95
01	82	102	99	99	103	102	101	105	105	105	105
02	98	76	95	92	92	95	95	94	98	98	98
03	88	101	79	98	95	95	98	98	97	101	101
04	90	84	97	75	94	91	91	94	94	93	97
05	98	91	85	98	76	95	92	92	95	95	94
Total	587	596	598	608	604	624	627	633	638	641	644

Lisa J Mails ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	46	63	67	68	68	70	70	71	70	71	70
00	91	93	98	105	104	104	108	108	108	108	108
01	86	105	108	112	117	116	115	119	119	120	119
02	86	94	115	117	117	122	121	120	125	125	125
03	111	92	101	121	119	119	124	123	122	127	127
04	105	117	98	106	122	120	121	125	124	123	128
05	114	111	123	103	107	124	122	122	127	126	125
Total	639	675	711	732	754	774	780	788	795	799	802

Monte Vista ES											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	46	61	63	63	62	65	65	65	65	65	65
00	111	108	108	112	111	110	114	114	115	114	115
01	119	116	113	113	117	116	115	120	120	120	120
02	154	123	120	117	117	121	120	119	124	124	124
03	132	157	126	122	119	119	123	122	121	126	126
04	158	136	162	130	127	123	123	127	126	125	130
05	155	160	139	165	132	129	125	125	129	128	127
Total	875	862	831	821	784	782	786	792	800	803	807

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Residence

Total Elementary School Enrollment											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
TK	623	817	866	895	918	970	976	979	980	982	982
00	1,215	1,201	1,243	1,350	1,400	1,421	1,489	1,493	1,500	1,503	1,507
01	1,263	1,333	1,347	1,415	1,523	1,551	1,554	1,619	1,624	1,632	1,633
02	1,483	1,311	1,412	1,450	1,511	1,593	1,603	1,598	1,664	1,668	1,675
03	1,429	1,512	1,369	1,494	1,526	1,561	1,627	1,628	1,623	1,690	1,693
04	1,512	1,439	1,550	1,431	1,549	1,554	1,571	1,629	1,630	1,626	1,692
05	1,565	1,546	1,505	1,639	1,510	1,606	1,592	1,602	1,660	1,661	1,655
Total	9,090	9,160	9,293	9,673	9,937	10,257	10,411	10,548	10,681	10,763	10,837

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by Middle School of Residence

Dorothy McElhinney MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	270	282	286	274	275	246	259	254	254	263	261
07	311	282	296	297	281	282	251	265	260	260	269
08	321	319	291	303	299	283	283	253	267	261	261
Total	902	883	872	874	855	810	794	772	780	784	792

Shivela MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	489	461	447	449	485	446	457	448	449	464	464
07	488	479	464	465	472	487	436	447	439	440	455
08	429	501	505	503	509	498	500	448	459	450	451
Total	1,406	1,441	1,417	1,417	1,466	1,431	1,393	1,343	1,347	1,354	1,369

Thompson MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	477	458	470	488	525	506	546	544	553	580	584
07	500	485	489	510	514	549	525	556	554	564	589
08	483	520	527	540	548	549	580	547	579	577	585
Total	1,460	1,463	1,486	1,537	1,587	1,604	1,651	1,647	1,687	1,721	1,758

Warm Springs MS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	236	254	266	241	293	223	236	231	230	238	237
07	250	241	254	270	248	294	222	235	229	228	236
08	287	256	242	259	277	250	293	221	234	229	228
Total	773	750	762	770	818	767	751	687	693	695	701

IDT											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	194	194	194	194	194	194	194	194	194	194	194
07	228	228	228	228	228	228	228	228	228	228	228
08	180	180	180	180	180	180	180	180	180	180	180
Total	602	602	602	602	602	602	602	602	602	602	602

Total Middle School Enrollment											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
06	1,666	1,649	1,662	1,647	1,772	1,614	1,692	1,670	1,680	1,740	1,740
07	1,777	1,715	1,731	1,769	1,743	1,840	1,662	1,732	1,710	1,720	1,777
08	1,700	1,776	1,746	1,785	1,813	1,760	1,837	1,649	1,719	1,697	1,705
Total	5,143	5,140	5,139	5,201	5,329	5,214	5,192	5,051	5,109	5,157	5,222

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Enrollment Projections by High School of Residence

Murrieta Mesa HS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	430	376	437	435	452	453	434	428	387	419	412
10	429	425	382	448	452	459	448	429	423	382	414
11	435	409	416	380	449	442	436	426	409	402	364
12	477	433	417	429	400	458	439	434	424	406	400
Total	1,771	1,643	1,652	1,692	1,754	1,812	1,758	1,717	1,642	1,610	1,589

Murrieta Valley HS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	508	528	589	605	606	612	610	635	599	634	629
10	529	515	556	625	629	628	629	619	645	608	642
11	513	528	535	583	639	641	635	629	619	644	606
12	554	498	533	548	583	633	631	617	611	601	624
Total	2,104	2,070	2,213	2,361	2,458	2,514	2,505	2,500	2,473	2,488	2,501

Vista Murrieta HS											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	709	737	726	702	716	714	660	716	592	601	587
10	758	704	730	727	699	702	697	645	700	579	587
11	694	726	673	705	699	662	662	658	608	660	546
12	685	683	712	669	697	679	641	641	637	589	639
Total	2,846	2,850	2,841	2,803	2,811	2,757	2,660	2,659	2,537	2,428	2,359

IDT											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	315	315	315	315	315	315	315	315	315	315	315
10	301	301	301	301	301	301	301	301	301	301	301
11	302	302	302	302	302	302	302	302	302	302	302
12	368	368	368	368	368	368	368	368	368	368	368
Total	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286

Total High School Enrollment											
Grade	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
09	1,962	1,956	2,067	2,056	2,089	2,094	2,019	2,094	1,893	1,969	1,943
10	2,017	1,946	1,969	2,101	2,082	2,089	2,076	1,994	2,068	1,870	1,944
11	1,944	1,965	1,926	1,971	2,090	2,047	2,035	2,015	1,937	2,008	1,817
12	2,084	1,982	2,030	2,014	2,048	2,139	2,079	2,060	2,040	1,964	2,031
Total	8,007	7,848	7,992	8,142	8,308	8,368	8,209	8,163	7,938	7,812	7,735

EXHIBIT C
FUTURE RESIDENTIAL PROJECTS

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

Future Residential Projects

Development Name	Unit Type	Units	Elementary School Attendance Boundary	Middle School Attendance Boundary	High School Attendance Boundary
Ivy House	SFD	62	Murrieta ES	Thompson MS	Murrieta Valley HS
Sauer Project	SFD	52	Murrieta ES	Thompson MS	Murrieta Valley HS
Pimlico Ranch/Kalmia Equestrian Estates	SFD	35	Murrieta ES	Thompson MS	Murrieta Valley HS
Adele Holman Greer B Trust	SFD	4	Antelope Hills ES	Shivela MS	Murrieta Mesa HS
Xiong Wu Ho	SFD	7	Murrieta ES	Thompson MS	Murrieta Valley HS
The Vineyard Vista	SFD	815	Murrieta ES	Thompson MS	Murrieta Valley HS
Adobe Springs/Murrieta 122	SFD	283	Lisa J Mails ES	Dorothy McElhinney MS	Vista Murrieta HS
Poppy Lane	MFA	55	Murrieta ES	Thompson MS	Murrieta Valley HS
Whitewood Condos	MFA	153	Rail Ranch ES	Shivela MS	Vista Murrieta HS
Whitewood Apartments	MFA	330	Rail Ranch ES	Shivela MS	Vista Murrieta HS
Bel Air Apartments	MFA	196	Alta Murrieta ES	Warm Springs MS	Murrieta Valley HS
The Bridges/Los Alamos Community - Neighbd	MFA	317	Avaxat ES	Shivela MS	Murrieta Mesa HS
Los Alamos Community - Neighborhood 2	MFA	225	Avaxat ES	Shivela MS	Murrieta Mesa HS
The Ranch/Wolff Company	MFA	324	Murrieta ES	Thompson MS	Murrieta Valley HS
Del Haven Apartments	MFA	234	Daniel N Buchanan ES	Warm Springs MS	Vista Murrieta HS
Nutmeg Apartments	MFA	210	Murrieta ES	Thompson MS	Murrieta Valley HS
Jefferson Apartments	MFA	160	Murrieta ES	Thompson MS	Murrieta Valley HS
Oak View Ranch	MFA	119	Murrieta ES	Thompson MS	Murrieta Valley HS
Monomos Apartments	MFA	139	Avaxat ES	Shivela MS	Murrieta Mesa HS
Vista Murrieta Apartments	MFA	214	Avaxat ES	Shivela MS	Murrieta Mesa HS
Rancon MHS 20 LLC	MFA	151	Daniel N Buchanan ES	Warm Springs MS	Vista Murrieta HS
Jefferson 68	MFA	68	Murrieta ES	Thompson MS	Murrieta Valley HS
Sandstone Valley Apartments	MFA	95	Murrieta ES	Thompson MS	Murrieta Valley HS
LMC Murrieta Multi-Family Apartments	MFA	389	Murrieta ES	Thompson MS	Murrieta Valley HS
Kensington Apartments	MFA	126	Murrieta ES	Thompson MS	Murrieta Valley HS
The Terraces	MFA	900	Avaxat ES	Shivela MS	Murrieta Mesa HS
Gierson Ranch	MFA	107	Murrieta ES	Thompson MS	Murrieta Valley HS
Jefferson Murrieta Hot Springs Apartments	MFA	851	Murrieta ES	Thompson MS	Murrieta Valley HS
Alliance Vista Murrieta at Los Alamos	MFA	120	Avaxat ES	Shivela MS	Murrieta Mesa HS
Calle Fortuna Townhomes	MFA	120	Daniel N Buchanan ES	Warm Springs MS	Vista Murrieta HS
Downtown Marketplace Apartments	MFA	39	Avaxat ES	Shivela MS	Murrieta Mesa HS
Total	SFD	975			
	MFA	5,925			

Summary by Attendance Boundary

Attendance Boundary	SFD Units	MFA Units
Alta Murrieta ES	0	196
Antelope Hills ES	4	0
Avaxat ES	0	1,954
Daniel N Buchanan ES	0	505
Lisa J Mails ES	283	0
Monte Vista ES	0	0
Murrieta ES	971	2,504
Rail Ranch ES	0	483
Dorothy McElhinney MS	283	0
Shivela MS	4	2,437
Thompson MS	971	2,504
Warm Springs MS	0	701
Murrieta Mesa HS	4	1,954
Murrieta Valley HS	971	2,504
Vista Murrieta HS	283	1,184

EXHIBIT D
LIVE/ATTEND ANALYSIS

Murrieta Valley Unified School District

Live/Attend Analysis

School Year 2023/2024

		School of Attendance																							
Attendance Boundary of Residence		Alta Murrieta ES	Antelope Hills ES	Avaxat ES	Cole Canyon ES	Buchanan ES	E. Hale Curran ES	Lisa J. Mails ES	Monte Vista ES	Murrieta ES	Rail Ranch ES	Tovashal ES	Learn@Home Virtual	Learn@Home TK-8	Dorothy McElhinney MS	Shivela MS	Thompson MS	Warm Springs MS	Murrieta Canyon Academy	Murrieta Mesa HS	Murrieta Valley HS	Vista Murrieta HS	Total Boundary Enrollment	% of Boundary Students Attending Boundary School	% of Boundary Students Not Attending Boundary School (Excludes IDTs)
Elementary School	Alta Murrieta ES	678	3	5	3	25	3	4	2	4	5	2	3	9									746	90.9%	9.1%
	Antelope Hills ES	2	614	6	2	2	4	11	3	6	1	45	2	2									700	87.7%	12.3%
	Avaxat ES	30	25	528	6	6	22	7	3	17	22	50	1	4									721	73.2%	26.8%
	Cole Canyon ES	1	3	6	859	1	4	1	2	4	1	6		3									891	96.4%	3.6%
	Daniel N Buchanan ES	16	5	7	4	702	4	14	8	5	6	2	4	7									784	89.5%	10.5%
	E Hale Curran ES	19	15	27	6	7	443	5		15	10	35	4	1									587	75.5%	24.5%
	Lisa J Mails ES	3	3	3		4		618			3		3	2									639	96.7%	3.3%
	Monte Vista ES	28	11	8		31	3	47	724	5	7	4	5	2									875	82.7%	17.3%
	Murrieta ES	9	20	13	87	6	13	7	2	780	6	13	4	4									964	80.9%	19.1%
	Rail Ranch ES	38	31	20	3	6	6	12	5	4	550	9	2	4									690	79.7%	20.3%
	Tovashal ES	8	7	6	7	2	35	9	2	7	1	523	1										608	86.0%	14.0%
	IDT (TK-5)	66	106	53	85	51	56	240	51	65	27	78	2	5									885	N/A	N/A
Middle School	McElhinney MS												10	850	9	5	28						902	94.2%	5.8%
	Shivela MS												29	194	1,042	92	49						1,406	74.1%	25.9%
	Thompson MS												20	19	46	1,365	10						1,460	93.5%	6.5%
	Warm Springs MS												10	47	20	16	680						773	88.0%	12.0%
	IDT (6-8)												14	333	88	117	50						602	N/A	N/A
High School	Murrieta Mesa HS																		51	1,382	120	218	1,771	78.0%	22.0%
	Murrieta Valley HS																		56	223	1,750	75	2,104	83.2%	16.8%
	Vista Murrieta HS																		76	257	60	2,453	2,846	86.2%	13.8%
	IDT (9-12)																		19	365	248	654	1,286	N/A	N/A
Total School Enrollment		898	843	682	1,062	843	593	975	802	912	639	767	31	126	1,443	1,205	1,595	817	202	2,227	2,178	3,400	22,240	85.0%	15.0%
% of Enrollment from Attendance Boundary		75.5%	72.8%	77.4%	80.9%	83.3%	74.7%	63.4%	90.3%	85.5%	86.1%	68.2%	N/A	N/A	58.9%	86.5%	85.6%	83.2%	N/A	62.1%	80.3%	72.1%	74.4%		
% of Enrollment from Other Boundaries		17.1%	14.6%	14.8%	11.1%	10.7%	15.9%	12.0%	3.4%	7.3%	9.7%	21.6%	93.5%	84.9%	18.0%	6.2%	7.1%	10.6%	90.6%	21.6%	8.3%	8.6%	13.2%		
% of Enrollment from Other Districts (IDT)		7.3%	12.6%	7.8%	8.0%	6.0%	9.4%	24.6%	6.4%	7.1%	4.2%	10.2%	6.5%	15.1%	23.1%	7.3%	7.3%	6.1%	9.4%	16.4%	11.4%	19.2%	12.5%		