

Monte Vista Elementary PTA

2023-2024 YEAR IN REVIEW

**TEAM
PTA**

PTA MEMBERS

220



STUDENTS
SUPPORTED

836



STAFF
SUPPORTED

80

VOLUNTEER SUPPORT

- HOLIDAY SHOP VOLUNTEERS
- BOOK FAIR VOLUNTEERS
- FUN RUN VOLUNTEERS
- MONTE FEST VOLUNTEERS
- PICTURE DAY VOLUNTEERS

PROGRAMS

- ASSEMBLIES
- FIELD TRIPS
- CLASSROOM SUPPLIES
- FAMILY EVENTS



Fun Run \$42,000

Monte Fest \$11,000

**HOW WE
RAISED
\$53,000+**

- Bookfair** \$15,000
- Donations \$1200
- Fun Run \$42,000
- Monte Fest \$11,000
- Box Tops \$42

**The Book Fairs is not included as income, but did provide a credit towards the purchase of new books for the library and \$2500+ for students.

CLASSROOM & TEACHING RESOURCES - \$8,550

- CLASSROOM SUPPLIES
- END OF YEAR GRADE LEVEL EVENTS
- FUNDING FOR NEW LIBRARY BOOKS
- CLASSROOM SUPPORTS

STUDENT ACTIVITIES - \$28,000+

- FIELD TRIPS*
- ASSEMBLIES (MAD SCIENCE, PLANETARIUM DOME TENT)
- BOOK FAIR (FALL AND SPRING)
- STUDENT AMBASSADORS
 - REFLECTIONS PROGRAM
 - RED RIBBON WEEK

FAMILY & COMMUNITY EVENTS - \$11,000+

- FAMILY MOVIE NIGHT
- HOLIDAY SHOP
- HOT COCOA WITH SANTA
- VALENTINE'S FOR VETS
- FAMILY GLOW DANCE
- FAMILY PAINT NIGHT
- STEM NIGHT - MAD SCIENCE
- MILITARY READ NIGHT
- LION'S DEN
- MEMBERSHIP FIESTA

STAFF APPRECIATION - \$1,300+

- STAFF MEALS
- TEACHER APPRECIATION WEEK

SCHOOL UPGRADES - \$5,300. UMBRELLAS, TABLES

ADMINISTRATIVE - \$6,400

- ONLINE SOFTWARE PLATFORM RENEWAL
- INSURANCE
- MURRIETA VALLEY COUNCIL DUES & DONATION
- CREDIT CARD PROCESSING FEES
- BANK FEES
- ADMIN SUPPLIES
- CONVENTION AND TRAINING

**HOW WE
SPENT
\$53,000+**

* INDICATES A CATEGORY FOR WHICH BUDGETED VALUES WERE USED AS THE YEAR WAS STILL IN PROGRESS AT THE TIME OF THIS REPORT